



Date February 08, 2024 - 6:00 p.m.
Title: Regular Meeting of the Board of Directors
Place: 168 N Mesa Street; Fruita, CO 81521

- Call to Order and Roll Call
- Pledge of Allegiance
- Citizen Comments/Requests
This section is set aside for the Board of Directors to listen to comments by the public regarding items that do not otherwise appear on the agenda. Generally, the Board of Directors will not discuss the issue and will not take official action under this section of the agenda. Please limit comments to a five- minute period.
- Disclosure of Conflict of Interest
- Approval of:
 - Regular Board minutes from 01/09/2024
 - Bills
 - Resolution – January 2024 Write Off's
 - Financial Reports
- Reports/Updates
 - Administrative
 - Chief
 - Officer(s)
 - Union #5265
- New Business
 - Brush Truck Purposal Purchase
 - Ambulance Purposal Purchase
 - Salary Survey Discussion
- Old Business
 - Survey Committee / Consultant
- Adjourned

Lower Valley Fire District

January 9th, 2024

CALL MEETING TO ORDER

The Regular Board Meeting of the Board of Directors of the Lower Valley Fire Protection District was called to order by Cullen Purser after prior notice of the meeting was given. The role call was taken, and the following directors were present, Mark Bonella, Jeff Phillips, Cliff Gray and Jesse Mease. Others present were Chief Cavaliere, Deputy Chief Matt Katzenberger, Fire Marshal Travis Holder, Adam Compton, John Dawson, Thomas Creel, Stacie Dix, Kaden Fife, Ben Gardner, Dominique Johnson, Anthony Padilla, Beau Schmalz, Tim Struble, Bette Burnett, and Diana Manzanares.

PLEDGE OF ALLEGIANCE

Stacie Dix led us in the Pledge of Allegiance.

CITIZENS COMMENTS/REQUESTS

None

DISCLOSURE OF CONFLICT OF INTEREST

None

APPROVAL OF REGULAR BOARD MEETING MINUTES

Cliff Gray motioned to accept the board minutes from 12/14/2023. Motion was seconded by **Jeff Phillips**. **The motion** was passed with 4 votes. Jesse Mease abstained from voting as he was not present at that meeting.

APPROVAL OF BILLS

Diana stated that we have \$33,799.38 for our Expense Summary from 12-09-23 to 12-31-23.

Mark Bonella made a motion to accept the Expense Summary. **Motion** was seconded by **Jeff Phillips**. **Motion** carried with 5 votes.

Resolution 01/09/2024

Jesse Mease motioned to accept the write-offs in the amount of \$72,608.11 for December 2023. **Motion** was seconded by **Cliff Gray**. **Motion** passed with 5 votes.

APPROVAL OF FINANCIAL REPORT

Diana stated that we have \$2,784,033.92 which includes cash on hand (\$200.00), Grand Valley Bank / Fire, Colo-Trust General and Colo- Trust

Lower Valley Fire District

January 9th, 2024

Infrastructure. We have accrued \$83,266.29 in interest from both bank accounts through 12/31/23.

We did receive \$ 31,720.90 from Mesa County which is just a little more than last year at this time. For a total of \$2,726,755.37 for the year of 2023.

Jesse Mease made a motion to accept the **Financial Statement**.

Jeff Phillips seconded the motion. The **Motion** passed with 5 votes.

REPORTS AND UPDATES

ADMINISTRATIVE RPORT

Bette Burnett had nothing to report.

Diana is finishing up payroll and vacation times in QuickBooks. She will be meeting her mentor next week for about three hours.

Chief Report

We have taken Ambulance 3112 out of service for emergency response, and it will just be used for stand-by events.

Captain Schmalz has submitted a grant with DFPC for PPE's for \$20,000.00. We should hear in a few months if it is awarded.

The transfer of ownership of the communication tower and emergency generator from City of Grand Junction is complete.

We are working on our new phone system transition and coordination of all components.

Kudos to all the crew as we have had some serious calls, and they have not all only persevered but have had each other's backs.

Officers Report

Deputy Chief Katzenberger has been gone for a bit and he has nothing at this time to report.

He will have some reports for the board at next month's meeting.

Lower Valley Fire District

January 9th, 2024

Adam Compton stated that they have applied for the EMS Council grant to purchase the Mounts for Cardiac Monitors and two Video Laryngoscope which should be around \$8,000.00.

On 01/26/24 we will be hosting the Pinning ceremony and welcome to LVFD for the recruits and their families here at 6pm.

Union #5625

New Business

The survey from the union has been returned and reviewed. It will be discussed in an Executive Session tonight.

Cullen stated that he did a ride along with the crew and he was very grateful and impressed as to the care that they showed toward each other and the patients.

Mark Bonella stated that he has read some of the survey and would like a comparison from all the local agencies regarding the pay scale, benefits to see where we are lacking, to be presented at the next meeting.

Old Business

2024 Budget Adoption

Matt stated that on 01/10/24 the State will have the info that we need to decide to use the back fill provision.

Jesse Mease made a motion to Adopt the 2024 Budget as it is. **Mark Bonella** seconded the motion.

The motion was passed with 5 yes votes.

Resolution -Certifying Mill Levy

Jeff Phillips made a motion to Set the Mill Levy for 2024 after Chief Cavaliere read the Resolution to the board.

Mark Bonella seconded the motion. The motion was passed with 5 yes votes.

Resolution to Appropriate Sums of Money

Cliff Gray made a motion to adopt the Resolution to Appropriate sums of Money.

Jesse Mease seconded the motion. The motion was passed with 5 yes votes.

Lower Valley Fire District

January 9th, 2024

Cullen Purser (President of the board) stated that they will be going into an Executive Session following this regular meeting.

EXECUTIVE BOARD MEETING

January 9th, 2024

CALL MEETING TO ORDER

The Special/ Executive Board Meeting of the Board of Directors of the Lower Valley Fire Protection District was called to order by Cullen Purser after prior notice of the meeting was given. The role call was taken, and the following directors were present Jessie Mease, Mark Bonella, Cliff Gray, Jeff Phillips. Others present were Chief Cavaliere.

The motion was made by Mark Bonella to go into the Executive Meeting @ 6:54 pm to discuss personal issues and the survey. **Motion** was seconded by Jesse Mease. Motion passed with 5yes votes.

The Motion was made by Mark Bonella to close the Executive Meeting @ 8:35 pm and to go back into the regular board meeting. **Motion** was seconded by Jesse Mease. **Motion** passed with 5 yes votes.

The Motion was made by Mark Bonella to have Chief on a PIP and they requested that he present the issues to the board one week before the board meeting so they have time to address them. No raises currently. **The Motion** was seconded by Jesse Mease. **Motion** passed with 5 yes votes.

The Motion was made by Jesse Mease for Chief to update the job description and succession plan for adequate time for replacements. **The Motion** was seconded by Mark Bonella. **Motion** passed with 5 yes votes.

Decision by board to be more ready for a committee and not make a decision at this time, but need to take it seriously.

Lower Valley Fire District
January 9th, 2024

Cullen Purser motioned to adjourn the meeting. All were in favor of the motion. **The motion** was passed with 5 votes.

Lower Valley Fire Protection District
Expenses by Vendor Detail
January 01 - February 05, 2024

AIRBNB	945.96	LODGING FOR 2024 CCTMC
Amazon	55.84	OFFICE SUPPLIES
Arrow Trophies	89.44	QTY OF 2 PLAQUE & QTY OF 2 LVFD LOGOS
AT & T Mobility	337.33	SRVC PERIOD 12/21/2023 - 01/20/2024
Balanced Rock Counseling, LLC	300.00	PEER SUPPORT MONTHLY RETAINER 1/19 - 2/18/2024
Bound Tree Medical, LLC	2,195.00	MEDICAL SUPPLIES
Brianna Hincy Photography	100.00	\$50 PHOTOGRAPHER & \$10 FOR EACH PERSON'S HEAD SHOT (QTY OF 5)
Bud's Signs and Neon	35.00	QTY OF 2 SHIRTS & QTY OF 2 HEAT SEALS
Butterfly Network, Inc.	420.00	2024 - RENEWAL MEMBERSHIP
CEBT	75,517.22	JAN & FEB 2024 (2 SEPARATE BILLS) CEBT HEALTH INSUR COVERAGE
CenturyLink	394.01	SRVC CHRGS 1/16 - 2/21/24
City Of Fruita (1)	510.15	JAN 2024 MONTHLY PHONE/FIBER SRVC & SEWER UTILITY 12/1 - 12/30/2023
City Of Grand Junction (1)	7,872.50	JAN 2024 911 DISPATCH
Colorado Div. of Fire Prevention & Contr.	190.00	2 RENEWALS & QTY OF 5 PROCTOR CERTIFICATIONS
Cummins Sales and Service	1,059.00	2024 ANNUAL MAINT. - DETROIT GENERATOR & FIRE STATION GENERATOR
Diana Manzanares	70.00	1/16/2024 - TRAVEL TO PARACHUTE FOR MENTORSHIP REIMB.
Done Right Repair, LLC	1,855.07	UNIT#3113 - 2015 GMC SAVANA: FRONT & REAR BRAKE PADS; ROTORS
Dragon Heating & A/C Inc.	375.00	STATION 32 BAY HEATER REPAIR
ELV Reconstruction LLC	600.00	REPLACE PRIMER & PAINT FACIA BOARDS
Family Health West Primary Care	500.00	4 PRE-EMPLOYMENT MEDICAL TESTING
Front Range Fire Apparatus	23.81	FRFA SWITCH & CARLINGS SWITCH
Fruita COOP (2)	1,552.09	FUEL (\$1,336.49); VEHICLE PARTS/SUPPLIES; & BLDG MAINT SUPPLIES
Fruita Copy Shop	55.69	FED EX - PACKAGE ID# 0123857
GJ Sign Gallery, LLC	25.00	QTY OF 2 BADGES
Grand Valley Power	267.39	12/16/23 - 01/16/2024 LOMA STATION & LOMA HALL SRVC
Hartman Brothers	221.60	COMPRESSED OXYGEN
Iron Edge	5,748.28	JAN & FEB 2024 IT SRVCS (2 SEPARATE BILLS) & DELL LATITUDE 5540 NOTEBOOK (LAPTO
Kims Auto Parts, Inc.	210.42	VEHICLE PARTS & SUPPLIES
L.N. Curtis	779.49	FIRE FIGHTING & FIRST RESPONDERS TRAINING BOOKS
National Registry of Emergency	160.00	PARAMEDIC NREMT TEST
Office Ally	35.00	DEC 2023 CLAIMS SYSTEM SRVC
Office Depot	125.44	OFFICE SUPPLIES
Patton's Printing Co	170.63	QTY OF 500 ADVANCED BENEFICIARY NOTICES (ABN's)
PHD Service LLC	185.00	CLEAR FLOOR DRAIN IN MECHANICAL ROOM
Quality Health Network	26.25	HIE MONTHLY CONNECTION FEES
Sam's Club	324.64	FIRESTATION RE-STOCK
Sayah Block	160.00	REIMBURSEMENT FOR 2024 - NREMT
Shannon L. Currier, CPA	1,595.43	QTYL'S; CONSULTING; W-2 PREP & 1099 FORMS
SQ Gulf Shores	898.00	2024CCTMC - FOR 2 EMPLOYEES
Stryker Sales Corporation	61.62	MEDICAL SUPPLIES
T-Mobile	472.54	12/21/23 - 01/20/24 SRVC PERIOD
The Trophy Case	78.00	QTY OF 6 NAME TAGS
Thomason Enterprises	1,000.00	UNIT# 3112 & 3113 REMOVAL OF PROFORMANCE LOAD SYST. & REPLACEMENT
Ute Water Conservancy District	215.75	12/12/2023 - 01/15/2024 SRVC
Vital Records Control (VRC)	50.00	JAN 2024 SHREDDING SRVC
Xcel Energy	2,107.04	11/14 - 12/15/23 READ DATES FOR FRUITA STATION
Xerox	228.28	METER READ 11/21 - 12/21/23 - 807 BLK COPIES & 643 COLOR COPIES
Zen Communications	60.89	1/1 - 1/31/2024 FAX SERVICE - ATA PORT
Zoll Data Systems	461.16	02/01 - 04/30/24 BILLING SOFTWARE & 2/1 - 2/29/2024 ROAD SAFETY SOFTWARE
TOTAL	\$ 110,720.96	

Resolution 02/08/2024

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE LOWER VALLEY FIRE PROTECTION DISTRICT ADOPTING THIS RESOLUTION

WHEREAS, as the Board of Directors of Lower Valley Fire Protection District have resolved to write off the following additional amounts as required for non-allowable charges of Medicare/Medicaid (*as required by law*), collection fees, deceased person, bankruptcy accounts (*as required by law*) and indigent accounts that are uncollectible for EMS service in the amounts as follows for the month of January 2024.

Contractual Adjustments:	\$	93,997.47
Bankruptcy/Deceased/Indigent	\$	1,887.26
Total:		<hr/> \$95,884.73

We received \$1,238.94 from the Collection Agency for the month of January 2024. We sent \$9,399.04 for the month of January 2024 to collections.

PASSED and ADOPTED by the Board of Directors of Lower Valley Fire Protection District this 8th day of February 2024.

Lower Valley Fire Protection District
President of the Board of Directors

Lower Valley Fire Protection District
Vice-President of the Board of Directors

Activity Summary

Trip date IS BETWEEN 01/01/2023 AND 12/31/2023

Favor	# of Trips	Gross Charges	Contr Allow	Net Charges	Rev Adj	Payments	Write-Offs	Refunds	Balance Average
Lower Valley Fire Protection District									
Medicare	342	485,464.00	255,061.12	230,402.88	0.00	211,485.42	1,727.94	0.00	17,189.52
Medicare 2018	340	482,818.00	253,693.55	228,924.45	0.00	210,006.99	1,727.94	0.00	17,189.52
Palmeto GBA Railroad Medicare	2	2,646.00	1,167.57	1,478.43	0.00	1,478.43	0.00	0.00	0.00
Medicaid	104	150,358.50	98,781.51	51,576.99	0.00	48,583.99	0.00	0.00	2,993.00
Health First Colorado/Medicaid	104	150,358.50	98,781.51	51,576.99	0.00	48,583.99	0.00	0.00	2,993.00
Insurance	950	1,380,693.50	644,050.27	736,643.23	0.00	615,161.34	4,696.42	0.00	116,785.47
AAA Insurance	1	1,619.00	485.70	1,133.30	0.00	1,133.30	0.00	0.00	0.00
ADMINISTRATIVE CONCEPTS	2	2,716.00	-660.00	3,376.00	0.00	2,265.50	0.00	0.00	1,110.50
Aetna - box 14079	2	2,872.00	745.66	2,126.34	0.00	2,126.34	0.00	0.00	0.00
Aetna - Box 981106	39	57,637.50	29,472.30	28,165.20	0.00	23,892.51	780.00	0.00	3,482.69
Allstate Medical Claims	1	1,554.00	466.20	1,087.80	0.00	1,087.80	0.00	0.00	0.00
American Family Auto	2	2,543.50	427.65	2,115.85	0.00	997.85	0.00	0.00	1,118.00
American National	1	1,667.50	0.00	1,667.50	0.00	0.00	0.00	0.00	1,667.50
APWU HEALTH PLAN	1	1,550.50	0.00	1,550.50	0.00	1,550.50	0.00	0.00	0.00
BCBS Out of State	2	2,719.50	1,187.50	1,532.00	0.00	1,021.00	0.00	0.00	511.00
BlueCross BlueShield Fed	6	12,161.50	6,566.50	5,595.00	0.00	5,495.00	0.00	0.00	100.00
BlueCross BlueShield of CO	60	86,930.00	41,112.16	45,817.84	0.00	39,476.50	427.50	0.00	5,913.84
Broadspire Insurance	1	2,126.50	0.00	2,126.50	0.00	2,126.50	0.00	0.00	0.00
California Casualty	1	1,298.00	389.40	908.60	0.00	908.60	0.00	0.00	0.00
Cigna	22	32,358.00	8,508.66	23,849.34	0.00	23,057.29	0.00	0.00	792.05
Cigna Ins #4	2	3,453.00	763.82	2,689.18	0.00	2,567.73	121.45	0.00	0.00
Cigna Insurance #2	7	9,709.00	3,122.65	6,586.35	0.00	6,307.25	0.00	0.00	279.10
Cigna Medicare Advantage	3	7,561.50	5,363.61	2,197.89	0.00	2,197.89	0.00	0.00	0.00
Community Care /Champ VA Claim	1	1,518.00	860.13	657.87	0.00	657.87	0.00	0.00	0.00
Community Care Network -VA	53	76,386.00	1,283.50	75,102.50	0.00	58,387.00	0.00	0.00	16,715.50
Denver Health Medicaid Choice	3	4,032.50	2,750.24	1,282.26	0.00	1,282.26	0.00	0.00	0.00
Dept of Labor	1	1,468.00	0.00	1,468.00	0.00	0.00	0.00	0.00	1,468.00
Devoted Health	1	1,188.00	920.73	267.27	0.00	267.27	0.00	0.00	0.00
F-Surance	1	1,118.00	335.40	782.60	0.00	782.60	0.00	0.00	0.00
Farmers Insurance Group	2	2,801.00	336.15	2,464.85	0.00	2,464.85	0.00	0.00	0.00
Friday Health Plans Denver Exc	1	1,599.00	0.00	1,599.00	0.00	0.00	0.00	0.00	1,599.00
Gallagher Bassett Medical Claims	1	1,118.00	335.40	782.60	0.00	782.60	0.00	0.00	0.00

RescueNet™ Reporting

Activity Summary

Trip date IS BETWEEN 01/01/2023 AND 12/31/2023

Payor	# of Inps	Gross Charges	Contr Allow	Net Charges	Rev Adj	Payments	Write-Offs	Refunds	Balance	Average
Lower Valley Fire Protection District (cont.)										
Insurance	950	1,380,693.50	644,050.27	736,643.23	0.00	615,161.34	4,698.42	0.00	116,785.47	775.41
GEHA - ASA	3	4,636.00	0.00	4,636.00	0.00	4,636.00	0.00	0.00	0.00	1,545.33
Geico Insurance	1	1,509.00	0.00	1,509.00	0.00	1,509.00	0.00	0.00	0.00	1,509.00
Hopwest PACE	9	12,605.00	6,177.47	6,427.53	0.00	5,107.03	0.00	0.00	1,320.50	714.17
Humana	26	34,975.00	17,987.33	16,987.67	0.00	15,057.25	0.00	0.00	1,930.42	653.37
Humana Gold	119	178,604.50	96,656.35	81,948.15	0.00	72,150.55	681.50	0.00	9,116.10	688.64
Imagine 360	1	1,311.50	646.75	664.71	0.00	664.71	0.00	0.00	0.00	664.71
Kaiser Claims - EMI	1	1,773.00	0.00	1,773.00	0.00	1,773.00	0.00	0.00	0.00	1,773.00
Kaiser Permanente HMO	3	4,563.50	2,279.62	2,283.88	0.00	2,118.88	0.00	0.00	165.00	761.29
Leon Health	1	1,998.00	0.00	1,998.00	0.00	0.00	0.00	0.00	1,998.00	1,998.00
Manulife Financial Travel Insurance	1	1,606.50	481.95	1,124.55	0.00	1,124.55	0.00	0.00	0.00	1,124.55
Midwest Family Insurance	2	2,398.50	0.00	2,398.50	0.00	2,398.50	0.00	0.00	0.00	1,199.25
Nation Wide Insurance	1	1,118.00	0.00	1,118.00	0.00	1,118.00	0.00	0.00	0.00	1,118.00
Northstar Energy	1	2,089.00	0.00	2,089.00	0.00	0.00	0.00	0.00	2,089.00	2,089.00
PACE at Hopwest	6	7,106.00	4,521.75	2,584.25	0.00	2,584.25	0.00	0.00	0.00	430.71
Peak Pace Solutions	3	4,340.00	2,034.35	2,305.65	0.00	2,305.65	0.00	0.00	0.00	768.55
Philadelphia Insurance	3	4,106.50	0.00	4,106.50	0.00	4,106.50	0.00	0.00	0.00	1,368.83
Pinnacle	3	4,276.00	229.77	4,046.23	0.00	4,046.23	0.00	0.00	0.00	1,348.74
Presbyterian Health Insurance	1	1,435.50	286.24	1,150.26	0.00	1,150.26	0.00	0.00	0.00	1,150.26
Progressive Ins #16	1	2,358.00	0.00	2,358.00	0.00	0.00	0.00	0.00	2,358.00	2,358.00
Progressive Insurance #15	1	1,233.00	369.90	863.10	0.00	863.10	0.00	0.00	0.00	863.10
Progressive Medical Claims	5	6,888.00	1,989.58	4,898.42	0.00	4,898.42	0.00	0.00	0.00	979.68
Public Employees Health Plan	1	1,453.00	0.00	1,453.00	0.00	0.00	0.00	0.00	1,453.00	1,453.00
Railroad Medicare	6	9,375.00	4,515.12	4,859.88	0.00	3,124.88	0.00	0.00	1,735.00	898.98
Safeco Insurance	2	3,140.50	1,065.75	2,074.75	0.00	2,074.75	0.00	0.00	0.00	1,037.38
Sedgwick Claims Management Ser	4	3,354.00	1,005.20	2,347.80	0.00	2,347.80	0.00	0.00	0.00	586.95
Sheila Mutual Insurance	2	2,732.00	998.47	1,733.53	0.00	394.53	0.00	0.00	1,339.00	866.77
Solo PCP	1	1,314.00	682.00	632.00	0.00	632.00	0.00	0.00	0.00	632.00
State Auto Insurance	1	1,208.00	0.00	1,208.00	0.00	1,208.00	0.00	0.00	0.00	1,208.00
State Farm Insurance #7	1	1,318.00	0.00	1,318.00	0.00	0.00	0.00	0.00	1,318.00	1,318.00
State Farm Insurance/Ga	9	12,558.50	2,378.85	10,179.65	0.00	5,550.65	0.00	0.00	4,629.00	1,131.07
Surest/United Health Care	1	1,398.00	531.24	866.76	0.00	366.76	0.00	0.00	500.00	866.76
Travelers Ins # 5	2	3,051.50	915.45	2,136.05	0.00	2,136.05	0.00	0.00	0.00	1,068.03

Activity Summary

Trp date IS BETWEEN 01/01/2023 AND 12/31/2023

Payer	# of Trips	Gross Charges	Contr Allow	Net Charges	Rev Adj	Payments	Write-Offs	Refunds	Balance	Average
Lower Valley Fire Protection District (cont.)										
Insurance	950	1,380,693.50	644,050.27	736,643.23	0.00	615,161.34	4,696.42	0.00	116,785.47	775.41
Tricare Region West Claims	2	2,969.50	1,558.44	1,411.06	0.00	1,311.06	0.00	0.00	100.00	705.53
Tricare West	1	1,776.50	0.00	1,776.50	0.00	0.00	1,776.50	0.00	0.00	1,776.50
Tristar Risk Management	1	1,365.50	409.65	955.85	0.00	955.85	0.00	0.00	0.00	955.85
UMR Insurance	7	9,841.50	2,367.95	7,473.55	0.00	3,019.71	0.00	0.00	4,453.84	1,067.65
UMR- United Med Resources	20	29,138.00	8,148.02	20,989.98	0.00	10,432.90	0.00	0.00	10,557.08	1,049.50
United Health	2	2,749.50	14.19	2,735.31	0.00	1,998.00	0.00	0.00	737.31	1,367.66
United Health Care #12	99	143,971.50	63,662.83	80,308.67	0.00	59,479.46	644.47	0.00	20,184.74	811.20
United Health Care -Medica	4	5,611.50	2,929.50	2,682.00	0.00	2,682.00	0.00	0.00	0.00	670.50
United Health Care -UTAH	7	10,332.50	3,228.43	7,104.07	0.00	5,193.60	0.00	0.00	1,910.47	1,014.87
United Health Care /RMHMO	177	238,669.00	135,394.28	103,274.72	0.00	97,988.72	250.00	0.00	5,036.00	583.47
UNITED HEALTH CARE INSURANCE	9	13,131.50	2,560.97	10,570.53	0.00	8,986.80	0.00	0.00	1,583.73	1,174.50
United Health Care RM Medicaid	148	226,769.00	152,496.13	74,272.87	0.00	74,257.87	15.00	0.00	0.00	501.84
United Healthcare Medicare Adv	25	38,043.00	18,927.49	17,115.51	0.00	15,900.01	0.00	0.00	1,215.50	684.62
University of Utah Health Plan	1	1,283.00	0.00	1,283.00	0.00	1,026.40	0.00	0.00	256.60	1,283.00
USAA	2	3,586.00	0.00	3,586.00	0.00	0.00	0.00	0.00	3,586.00	1,793.00
USAA AUTO INJURIES SOLUTIONS	3	6,006.50	1,147.75	4,858.75	0.00	4,858.75	0.00	0.00	0.00	1,619.58
Utah Dept Of Hlth MCD Operatio	2	2,446.00	0.00	2,446.00	0.00	0.00	0.00	0.00	2,446.00	1,223.00
Web TPA	1	1,464.00	677.10	786.90	0.00	786.90	0.00	0.00	0.00	786.90
Facility Contract	39	50,456.50	33,651.47	16,605.03	0.00	16,605.03	0.00	0.00	0.00	425.77
HopeWest Hospice	39	50,456.50	33,651.47	16,605.03	0.00	16,605.03	0.00	0.00	0.00	425.77
Bill Patient	72	96,805.50	5,025.30	91,780.20	0.00	17,413.61	4,070.00	0.00	70,296.59	1,274.73
Bill Patient	72	96,805.50	5,025.30	91,780.20	0.00	17,413.61	4,070.00	0.00	70,296.59	1,274.73
Grand Totals	1,507	2,163,778.00	1,036,769.67	1,127,008.33	0.00	908,249.39	10,494.36	0.00	207,264.58	747.85

**Monthly Financial Statement
As of 02/05/2024**

Account	Balance	Jan Interest Accrued
Cash On Hand	\$ 200.00	
Grand Valley Bank/ LVFD main checking acct	\$ 648,666.56	\$ 3,070.08
Colo-Trust General/ Plan Review Fees 5.5117% 30-DAY YIELD	\$ 1,065,808.33	\$ 4,999.30
Colo-Trust Infrastructure 5.5117% 30-DAY YIELD	\$ 961,083.66	\$ 4,508.05
	\$ 2,675,758.55	\$ 12,577.43

Mesa County Statement of Collections

	2017	2018	2019	2020	2021	2022	2023	2024
January	\$ 47,354.98	\$ 76,438.89	\$ 34,452.49	\$ 56,552.43	\$ 65,694.03	\$ 146,781.29	\$ 131,337.97	
February	\$ 362,807.62	\$ 352,499.40	\$ 618,215.37	\$ 728,642.38	\$ 426,661.24	\$ 771,818.31	\$ 772,490.45	
March	\$ 83,892.74	\$ 82,400.66	\$ 129,444.87	\$ 172,387.96	\$ 508,093.36	\$ 187,544.10	\$ 186,978.11	
April	\$ 222,943.30	\$ 279,396.29	\$ 461,235.08	\$ 412,732.87	\$ 473,056.17	\$ 466,266.80	\$ 455,465.04	
May	\$ 256,145.12	\$ 187,366.04	\$ 245,400.44	\$ 365,549.20	\$ 263,406.05	\$ 325,532.21	\$ 347,297.85	
June	\$ 240,858.74	\$ 254,300.75	\$ 461,282.41	\$ 434,609.05	\$ 477,413.05	\$ 539,208.34	\$ 540,999.46	
July	\$ 32,521.80	\$ 35,271.33	\$ 55,532.39	\$ 74,408.85	\$ 76,972.63	\$ 58,637.82	\$ 79,664.19	
August	\$ 20,919.74	\$ 31,431.78	\$ 42,211.06	\$ 56,417.57	\$ 42,205.90	\$ 54,246.37	\$ 54,920.05	
September	\$ 19,734.38	\$ 22,331.26	\$ 39,114.35	\$ 40,489.52	\$ 39,396.02	\$ 45,921.23	\$ 40,604.16	
October	\$ 22,133.18	\$ 20,166.51	\$ 32,927.19	\$ 33,148.40	\$ 39,931.69	\$ 38,983.85	\$ 38,183.14	
November	\$ 23,470.50	\$ 28,383.41	\$ 39,858.59	\$ 36,200.84	\$ 42,729.52	\$ 47,592.78	\$ 47,094.05	
December	\$ 14,403.06	\$ 20,561.20	\$ 27,649.10	\$ 36,226.84	\$ 35,710.52	\$ 31,356.36	\$ 31,720.90	
	\$ 1,347,185.16	\$ 1,390,547.52	\$ 2,187,323.34	\$ 2,447,365.91	\$ 2,491,270.18	\$ 2,713,889.46	\$ 2,726,755.37	

2024 Lower Valley Fire Protection District Budget- Updated 02/05/2024

GENERAL FUND	2021 Actual	2022 Actual	Budget 2023	2023 Actual	2023 Difference	Budget 2024	2024 YTD	2024 Remaining
INCOMES								
Starting Fund Balance			\$2,233,464			\$ 2,606,144		
Grand Valley Bank- Operating Account- Starting			\$1,060,342			\$ 2,606,144		
Colo Trust- Savings Accounts- Starting			\$1,193,244					
Tabor Reserve			(\$120,538)			(\$120,878)		
Available Fund Balance			\$2,112,926			\$ 2,485,265		
REVENUES								
40000 Mesa Co General Tax	\$ 2,065,633	\$ 2,285,112	\$ 2,101,954	\$ 2,294,439	\$ (192,485)	\$ 2,625,840	\$ -	\$ 2,625,840
40200 Mesa Co Delinquent Tax	\$ 9,136	\$ 1,349	\$ 7,879	\$ 152	\$ 7,727	\$ 1,000	\$ -	\$ 1,000
40400 Mesa Co. Delinquent Tax Int	\$ 1,571	\$ 185	\$ 1,536	\$ 77	\$ 1,459	\$ 100	\$ -	\$ 100
40600 Mesa Co Gen Tax Interest	\$ 3,147	\$ 3,328	\$ 4,262	\$ 3,489	\$ 773	\$ 1,500	\$ -	\$ 1,500
40700 Public Safety Tax	\$ 93,448	\$ 104,129	\$ 95,723	\$ 96,886	\$ (1,163)	\$ 95,000	\$ 8,758	\$ 86,242
40800 Mesa Co Treasurer Misc	\$ -	\$ -	\$ 600	\$ -	\$ 600	\$ -	\$ -	\$ -
41000 Mesa Co Ownership Tax	\$ 301,497	\$ 302,071	\$ 316,182	\$ 280,833	\$ 35,349	\$ 200,000	\$ 22,963	\$ 177,037
41500 Senior/Veterans	\$ 64,523	\$ 67,365	\$ 65,975	\$ 66,986	\$ (1,021)	\$ 65,000	\$ -	\$ 65,000
Total Tax Revenues	\$ 2,538,955	\$ 2,763,538	\$ 2,594,111	\$ 2,742,872	\$ (148,761)	\$ 2,988,440	\$ 31,721	\$ 2,956,719
PENSION								
49010 Pension	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER INCOMES								
41600 Grant Funds Received	\$ 34,021	\$ 182,482	\$ 76,250	\$ 56,482	\$ 19,768	\$ 158,716	\$ -	\$ 158,716
42000 Interest: ColoTrust	\$ 355	\$ 18,721	\$ 523	\$ 72,609	\$ (72,086)	\$ 60,000	\$ 9,507	\$ 50,493
42100 Transfer: Colo Trust- Capital Purchases								
42200 Interest: Grand Valley Bank	\$ 17,493	\$ -	\$ -	\$ 10,657	\$ (10,657)	\$ -	\$ 3,070	\$ (3,070)
42800 Plan Review Fees	\$ 3,776	\$ 14,052	\$ 15,000	\$ 36,742	\$ (21,742)	\$ 30,000	\$ 4,770	\$ 25,230
43400 Out Of District Response Calls	\$ 5,237	\$ 6,666	\$ 6,283	\$ 6,800	\$ (59,093)	\$ 15,000	\$ 35,042	\$ (20,042)
45400 Copy Fees/Permits	\$ 3,568	\$ 70,907	\$ 4,000	\$ 47,015	\$ (317)	\$ 6,500	\$ 425	\$ 6,075
45500 Memorial/Donations	\$ 49,430	\$ 35,597	\$ 35,597	\$ 36,335	\$ (738)	\$ 1,000	\$ 5,020	\$ (4,020)
46000 Fire Service Contracts	\$ 2,030,389	\$ 2,019,729	\$ 2,000,000	\$ 2,102,307	\$ (102,307)	\$ 2,000,000	\$ 208,184	\$ 1,791,816
48000 Ambulance Charges	\$ 1,148,011	\$ (1,432,115)	\$ (1,240,000)	\$ (1,282,777)	\$ 42,777	\$ (1,240,000)	\$ (97,075)	\$ (1,142,925)
63000 Insurance Contractual Adjustments (Contra Revenue)	\$ 3,076	\$ 23,399	\$ 18,500	\$ 75,652	\$ (57,152)	\$ 75,000	\$ 11	\$ 74,989
48010 Other Medical Income	\$ 9,752	\$ 1,500	\$ 8,000	\$ 1,600	\$ 6,400	\$ 3,000	\$ -	\$ 3,000
48020 Fund Raisers	\$ 95,633	\$ 22,869	\$ 67,436	\$ 60,589	\$ 6,847	\$ 77,500	\$ 16,961	\$ 60,539
48030 Other Types Income								
Total Other Incomes	\$ 3,400,742	\$ 964,459	\$ 995,089	\$ 1,286,403	\$ (291,314)	\$ 1,223,543	\$ 212,011	\$ 1,011,533
TOTAL REVENUE	\$ 5,939,697	\$ 3,727,998	\$ 3,589,200	\$ 4,029,274	\$ (440,074)	\$ 4,211,983	\$ 243,731	\$ 3,968,252

GENERAL FUND EXPENSES	2021 Actual	2022 Actual	Budget 2023	2023 Actual	2023 Difference	Budget 2024	2024 YTD	2024 Remaining
ADMINISTRATION								
40900 Abatement	\$ 791	\$ 2,549	\$ 2,500	\$ 2,148	\$ 352	\$ 2,500	\$ -	\$ 2,500
40950 Abatement Interest	\$ 84	\$ 150	\$ 258	\$ 141	\$ 117	\$ 250	\$ -	\$ 250
41400 Mesa Co Tres. Commission	\$ 42,776	\$ 46,950	\$ 50,000	\$ 45,548	\$ 4,451	\$ 50,000	\$ -	\$ 50,000
60000 Bank / Credit Card Fees	\$ 2,668	\$ 4,214	\$ 3,285	\$ 1,418	\$ 1,867	\$ 3,000	\$ 70	\$ 2,930
60100 Administration Fees/All	\$ 33,453	\$ 10,902	\$ 17,997	\$ 15,029	\$ 2,968	\$ 18,200	\$ 438	\$ 17,762
60200 Legal/Audit/Notices: ALL	\$ 25,077	\$ 33,530	\$ 25,000	\$ 15,193	\$ 9,807	\$ 29,000	\$ 1,305	\$ 27,695
60500 Election Expense	\$ -	\$ -	\$ 15,000	\$ 78	\$ 14,922	\$ -	\$ -	\$ -
60910 Fire Prevention	\$ -	\$ 205	\$ 3,500	\$ 3,259	\$ 241	\$ 10,000	\$ -	\$ 10,000
62500 Dues/Subscriptions	\$ 16,947	\$ 10,599	\$ 17,921	\$ 17,853	\$ 68	\$ 21,640	\$ 481	\$ 21,159
72300 Colorado Unemployment Insurance	\$ -	\$ 367	\$ 2,100	\$ -	\$ 2,100	\$ -	\$ -	\$ -
72500 CRA/Employer Match	\$ 15,181	\$ 12,976	\$ 11,730	\$ 11,002	\$ 728	\$ 13,049	\$ 859	\$ 12,190
76500 FPPA/Employer Match	\$ 85,676	\$ 109,998	\$ 140,209	\$ 130,335	\$ 9,874	\$ 148,138	\$ 10,879	\$ 137,257
76550 FPPA/Employer D & D	\$ 33,655	\$ 43,350	\$ 51,684	\$ 51,135	\$ 549	\$ 58,248	\$ 4,288	\$ 53,960
77000 SS/Employer Match	\$ 9,572	\$ 6,826	\$ 16,307	\$ 16,505	\$ (198)	\$ 20,713	\$ 1,426	\$ 19,287
77200 Medicare/Employer Match	\$ 23,364	\$ 24,650	\$ 25,288	\$ 28,781	\$ (3,494)	\$ 29,477	\$ 2,463	\$ 27,015
77500 Wages Expense	\$ 1,566,466	\$ 1,726,095	\$ 2,034,210	\$ 1,984,886	\$ 49,324	\$ 2,202,902	\$ 169,833	\$ 2,033,069
Total Administration	\$ 1,855,710	\$ 2,033,360	\$ 2,416,987	\$ 2,323,310	\$ 93,677	\$ 2,607,115	\$ 192,042	\$ 2,415,073
70100 Travel Expense	\$ 242	\$ 1,959	\$ 2,500	\$ 2,169	\$ 331	\$ 2,500	\$ -	\$ 2,500
70500 Mileage Allowance / Personnel	\$ 87	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 1,000
71000 Meal Allowance	\$ 562	\$ 3,247	\$ 3,500	\$ 2,297	\$ 1,203	\$ 3,500	\$ 15	\$ 3,485
89500 Lodging Allowance	\$ 2,386	\$ 5,759	\$ 3,500	\$ 6,684	\$ (3,184)	\$ 5,000	\$ 946	\$ 4,054
89600 Supplies/Tests/CBI/Medical	\$ 2,121	\$ 2,705	\$ 3,025	\$ 1,408	\$ 1,617	\$ 14,875	\$ 500	\$ 14,375
89700 Education - Materials	\$ 12,113	\$ 11,307	\$ 38,100	\$ 24,194	\$ 13,906	\$ 43,000	\$ 2,462	\$ 40,538
89840 Clothing Allowance	\$ 7,270	\$ 11,174	\$ 5,165	\$ 4,619	\$ 546	\$ 16,000	\$ 35	\$ 15,965
Total Personnel Reimburse/Expense	\$ 24,781	\$ 36,152	\$ 56,790	\$ 41,369	\$ 15,420	\$ 85,875	\$ 3,958	\$ 81,917
INSURANCE								
89000 Dist.Liability/Bonds/Insurance	\$ 28,057	\$ 28,260	\$ 35,000	\$ 41,110	\$ (6,110)	\$ 45,000	\$ -	\$ 45,000
89100 State Compl/Insurance	\$ 47,992	\$ 40,070	\$ 65,000	\$ 70,473	\$ (5,473)	\$ 65,000	\$ -	\$ 65,000
89200 H&A/Insurance	\$ 333,709	\$ 354,375	\$ 421,643	\$ 402,734	\$ 18,909	\$ 446,643	\$ 71,208	\$ 375,435
89250 Dental/Vision Insurance	\$ 7,473	\$ -	\$ 8,500	\$ -	\$ 8,500	\$ -	\$ -	\$ -
89300 Claims/Expenses/Insurance	\$ -	\$ 3,968	\$ 10,200	\$ 6,892	\$ 3,308	\$ 8,500	\$ -	\$ 8,500
89400 Triad/Insurance	\$ 1,073	\$ 1,361	\$ 1,500	\$ 1,387	\$ 113	\$ 2,500	\$ 86	\$ 2,415
Total Insurance	\$ 418,304	\$ 428,034	\$ 541,843	\$ 522,596	\$ 19,247	\$ 567,643	\$ 71,294	\$ 496,349
SUPPLIES								
61000 Office/Small Equipment	\$ 1,708	\$ 1,475	\$ 2,750	\$ 2,550	\$ 200	\$ 500	\$ -	\$ 500
61500 Office/Mailing Expense	\$ 1,470	\$ 2,489	\$ 2,000	\$ 2,253	\$ (253)	\$ 2,000	\$ 107	\$ 1,893
61800 Office/Supplies	\$ 4,912	\$ 5,402	\$ 4,000	\$ 2,670	\$ 1,330	\$ 2,000	\$ 253	\$ 1,747
89800 Supplies/Medical	\$ 53,635	\$ 57,313	\$ 115,000	\$ 143,268	\$ (28,266)	\$ 73,000	\$ 2,502	\$ 70,498
89810 Supplies/Fire	\$ 36,179	\$ 17,340	\$ 44,555	\$ 36,676	\$ 7,879	\$ 43,200	\$ 95	\$ 43,105
Total Supplies Expense	\$ 97,904	\$ 84,019	\$ 168,305	\$ 187,416	\$ (19,111)	\$ 120,700	\$ 2,957	\$ 117,743

GENERAL FUND EXPENSES	2021 Actual	2022 Actual	Budget 2023	2023 Actual	2023 Difference	Budget 2024	2024 YTD	2024 Remaining
STATION OPERATION/MAINTENANCE								
63500 Utility - Misc Expense	617	\$ 386	\$ 600	\$ 91	\$ 509	\$ 500	\$ -	\$ 500
65000 Utility - Phone	7,577	\$ 10,762	\$ 8,000	\$ 9,722	\$ (1,722)	\$ 9,000	\$ 1,648	\$ 7,352
65200 Utility - Sewer	606	\$ 758	\$ 1,200	\$ 806	\$ 394	\$ 1,200	\$ 66	\$ 1,134
65500 Utility - Trash	2,358	\$ 2,034	\$ 2,780	\$ 2,639	\$ 141	\$ 2,800	\$ -	\$ 2,800
66000 Utility - Electric/Gas	22,122	\$ 26,139	\$ 25,000	\$ 24,997	\$ 3	\$ 30,000	\$ 2,374	\$ 27,626
66500 Utility - 911 Dispatch	70,781	\$ 72,141	\$ 81,711	\$ 81,711	\$ -	\$ 94,470	\$ 7,873	\$ 86,598
67000 Utility - Water	3,144	\$ 2,892	\$ 3,500	\$ 2,487	\$ 1,033	\$ 3,000	\$ 216	\$ 2,784
67500 Computer Expense	12,769	\$ 7,180	\$ 4,000	\$ 3,923	\$ 77	\$ 2,000	\$ -	\$ 2,000
68000 EMS Reimb/MC Emergency Manage	7,600	\$ 15,430	\$ 16,000	\$ 7,680	\$ 8,320	\$ 16,000	\$ -	\$ 16,000
68500 Maintenance/Radio	1,190	\$ 197	\$ 1,200	\$ 2,303	\$ (1,103)	\$ 12,000	\$ -	\$ 12,000
69000 Maintenance Contracts	58,212	\$ 63,854	\$ 81,432	\$ 91,884	\$ (10,452)	\$ 113,149	\$ 7,908	\$ 105,241
99820 Janitorial	1,767	\$ 2,962	\$ 3,000	\$ 2,947	\$ 53	\$ 3,000	\$ 253	\$ 2,747
99830 Supplies - Food	1,927	\$ 1,308	\$ 2,000	\$ 1,980	\$ 20	\$ 3,500	\$ -	\$ 3,500
90600 Building Maintenance	15,089	\$ 21,114	\$ 14,500	\$ 9,413	\$ 5,087	\$ 12,000	\$ 1,170	\$ 10,830
90601 Miscellaneous	6,434	\$ 192	\$ 1,000	\$ -	\$ 1,000	\$ 500	\$ -	\$ 500
Total Station Operation/Maintenance	\$ 212,192	\$ 227,349	\$ 245,923	\$ 242,564	\$ 3,359	\$ 303,119	\$ 21,507	\$ 281,612
EQUIPMENT REPAIR/MAINTENANCE								
90000 Vehicle - Parts & Supplies	36,695	\$ 31,292	\$ 30,000	\$ 42,025	\$ (12,025)	\$ 45,000	\$ 2,092	\$ 42,908
90010 Misc - Repairs/Maintenance/Tow	840	\$ 602	\$ 875	\$ 584	\$ 311	\$ 850	\$ -	\$ 850
90030 Fire Equipment Repair/Maint		\$ 19,740						
90100 Vehicle - Small Tools	7	\$ 65	\$ 200	\$ 999	\$ (799)	\$ 1,500	\$ -	\$ 1,500
90200 Vehicle - Tires & Tubes	1,476	\$ 9,235	\$ 11,600	\$ 15,802	\$ (4,202)	\$ 7,000	\$ 48	\$ 6,952
90300 Vehicle - Misc. Items	581	\$ 1,230	\$ 1,000	\$ 349	\$ 651	\$ 1,000	\$ -	\$ 1,000
71500 Fuel Costs	22,577	\$ 35,923	\$ 38,000	\$ 36,379	\$ 1,621	\$ 40,000	\$ 1,336	\$ 38,664
71600 Oil & Fluids	79	\$ 165	\$ 4,000	\$ 1,237	\$ 2,763	\$ 4,000	\$ -	\$ 4,000
Total Equipment Repair/Maintenance	\$ 62,256	\$ 98,253	\$ 85,675	\$ 97,354	\$ (11,679)	\$ 99,350	\$ 3,476	\$ 95,874
CAPITAL PROJECTS								
90400 Capital Building Expense	87,937	\$ 16,986	\$ 25,000	\$ 16,333	\$ 8,667	\$ 5,000	\$ -	\$ 5,000
90500 New Equipment/Future Capital Items	13,830	\$ 1,093,775	\$ 451,000	\$ 225,651	\$ 225,349	\$ 867,000	\$ 1,080	\$ 865,920
90800 Pension Contribution	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Capital	\$ 101,767	\$ 1,110,761	\$ 476,000	\$ 241,984	\$ 234,016	\$ 872,000	\$ 1,080	\$ 870,920
Total Expenditures:	#REF!	\$ 4,017,928	\$ 3,991,523	\$ 3,656,595	\$ 334,928	\$ 4,655,802	\$ 296,315	\$ 4,359,487
Increase/Decrease in Reserves			\$ (402,323)	\$ 372,680	\$	\$ (443,818)	\$ (52,583)	
Available Fund Balance			\$ 1,710,603	\$ 2,485,606	\$	\$ 2,041,447	\$ 2,432,682	
Tabor Reserve			\$ 120,538	\$ 120,538	\$	\$ 120,878	\$ 120,878	
Ending Fund Balance			\$ 1,831,141	\$ 2,606,144	\$	\$ 2,162,325	\$ 2,553,560	
Estimated Account Balances:								
Grand Valley Bank- Operating Account- Ending			\$ 658,019	\$ 767,981	\$	\$ 679,724	\$ 679,724	
Colo Trust- Savings Accounts- Ending			\$ 1,244,844	\$ 2,015,854	\$	\$ 1,758,745	\$ 1,758,745	

Total Calls By Incident Type

Incident Type	Basic Incident Type Code And Description	2023 Total		2022 Total		Change	
		Incidents	Percent of Incidents	Incidents	Percent of Incidents	Number	Percent
1 - Fire	111 - Building fire	9	0.34%	12	0.45%	-3	-0.11%
1 - Fire	113 - Cooking fire, confined to container	3	0.11%	4	0.15%	-1	-0.04%
1 - Fire	118 - Trash or rubbish fire, contained	2	0.08%	4	0.15%	-2	-0.07%
1 - Fire	121 - Fire in mobile home used as fixed residence	0	0.00%	7	0.26%	-7	-0.26%
1 - Fire	131 - Passenger vehicle fire	16	0.60%	11	0.41%	5	0.19%
1 - Fire	132 - Road freight or transport vehicle fire	1	0.04%	2	0.07%	-1	-0.04%
1 - Fire	137 - Camper or recreational vehicle (RV) fire	1	0.04%	0	0.00%	1	0.04%
1 - Fire	138 - Off-road vehicle or heavy equipment fire	0	0.00%	1	0.04%	-1	-0.04%
1 - Fire	140 - Natural vegetation fire, other	5	0.19%	8	0.30%	-3	-0.11%
1 - Fire	141 - Forest, woods or wildland fire	2	0.08%	5	0.19%	-3	-0.11%
1 - Fire	142 - Brush or brush-and-grass mixture fire	46	1.73%	15	0.56%	31	1.17%
1 - Fire	143 - Grass fire	10	0.38%	12	0.45%	-2	-0.07%
1 - Fire	150 - Outside rubbish fire, other	2	0.08%	1	0.04%	1	0.04%
1 - Fire	151 - Outside rubbish, trash or waste fire	4	0.15%	4	0.15%	0	0.00%
1 - Fire	154 - Dumpster or other outside trash receptacle fire	1	0.04%	2	0.07%	-1	-0.04%
1 - Fire	160 - Special outside fire, other	1	0.04%	2	0.07%	-1	-0.04%
1 - Fire	161 - Outside storage fire	1	0.04%	0	0.00%	1	0.04%
1 - Fire	170 - Cultivated vegetation, crop fire, other	9	0.34%	10	0.37%	-1	-0.03%
TOTAL FIRE		113	4.25%	100	3.71%	13	0.54%
3 - Rescue & Emergency Medical Service Incident	300 - Rescue, EMS incident, other	2	0.08%	3	0.11%	-1	-0.04%
3 - Rescue & Emergency Medical Service Incident	311 - Medical assist, assist EMS crew	107	4.02%	148	5.50%	-41	-1.47%
3 - Rescue & Emergency Medical Service Incident	320 - Emergency medical service, other	348	13.09%	355	13.18%	-7	-0.09%
3 - Rescue & Emergency Medical Service Incident	321 - EMS call, excluding vehicle accident with injury	1,372	51.60%	1,443	53.58%	-71	-1.99%
3 - Rescue & Emergency Medical Service Incident	322 - Motor vehicle accident with injuries	100	3.76%	97	3.60%	3	0.16%
3 - Rescue & Emergency Medical Service Incident	324 - Motor vehicle accident with no injuries.	5	0.19%	10	0.37%	-5	-0.18%
3 - Rescue & Emergency Medical Service Incident	352 - Extrication of victim(s) from vehicle	1	0.04%	1	0.04%	0	0.00%
3 - Rescue & Emergency Medical Service Incident	353 - Removal of victim(s) from stalled elevator	1	0.04%	1	0.04%	0	0.00%
3 - Rescue & Emergency Medical Service Incident	381 - EMS standby	6	0.23%	10	0.37%	-4	-0.15%
TOTAL EMS		1942	73.03%	2058	76.79%	-116	-3.76%
2 - Overpressure Rupture, Explosion, Overheat	221 - Overpressure rupture of air or gas pipe/pipeline	2	0.08%	1	0.04%	1	0.04%
4 - Hazardous Condition (No Fire)	400 - Hazardous condition, other	6	0.23%	4	0.15%	2	0.08%
4 - Hazardous Condition (No Fire)	411 - Gasoline or other flammable liquid spill	4	0.15%	6	0.22%	-2	-0.07%
4 - Hazardous Condition (No Fire)	412 - Gas leak (natural gas or LPG)	29	1.09%	22	0.82%	7	0.27%
4 - Hazardous Condition (No Fire)	422 - Chemical spill or leak	1	0.04%	1	0.04%	0	0.00%
4 - Hazardous Condition (No Fire)	424 - Carbon monoxide incident	30	1.13%	12	0.45%	18	0.68%
4 - Hazardous Condition (No Fire)	440 - Electrical wiring/equipment problem, other	5	0.19%	4	0.15%	1	0.04%
3 - Hazardous Condition (No Fire)	441 - Heat from short circuit (wiring), defective/worn	0	0.00%	2	0.07%	-2	-0.07%
4 - Hazardous Condition (No Fire)	444 - Power line down	5	0.19%	3	0.11%	2	0.08%
4 - Hazardous Condition (No Fire)	445 - Arcing, shorted electrical equipment	0	0.00%	7	0.26%	-7	-0.26%
4 - Hazardous Condition (No Fire)	461 - Building or structure weakened or collapsed	0	0.00%	2	0.07%	-2	-0.07%
4 - Hazardous Condition (No Fire)	480 - Attempted burning, illegal action, other	0	0.00%	3	0.11%	-3	-0.11%
TOTAL HAZMAT		82	3.08%	67	2.49%	15	0.60%

Incident Type	Basic Incident Type Code And Description	2023 Total		2022 Total		Change	
		Incidents	Percent of Incidents	Incidents	Percent of Incidents	Number	Percent
5 - Service Call	500 - Service call, other	2	0.08%	12	0.45%	-10	-0.37%
5 - Service Call	531 - Smoke or odor removal	4	0.15%	5	0.19%	-1	-0.04%
5 - Service Call	540 - Animal problem, other	0	0.00%	1	0.04%	-1	-0.04%
5 - Service Call	542 - Animal rescue	1	0.04%	4	0.15%	-3	-0.11%
5 - Service Call	550 - Public service assistance, other	101	3.80%	77	2.86%	24	0.94%
5 - Service Call	551 - Assist police or other governmental agency	9	0.34%	2	0.07%	7	0.26%
5 - Service Call	553 - Public service	3	0.11%	4	0.15%	-1	-0.04%
5 - Service Call	554 - Assist invalid	24	0.90%	3	0.11%	21	0.79%
5 - Service Call	561 - Unauthorized burning	11	0.41%	8	0.30%	3	0.12%
6 - Good Intent Call	600 - Good intent call, other	3	0.11%	3	0.11%	0	0.00%
6 - Good Intent Call	611 - Dispatched and cancelled en route	208	7.82%	195	7.24%	13	0.58%
6 - Good Intent Call	622 - No incident found on arrival at dispatch address	11	0.41%	9	0.33%	2	0.08%
6 - Good Intent Call	631 - Authorized controlled burning	17	0.64%	25	0.93%	-8	-0.29%
6 - Good Intent Call	651 - Smoke scare, odor of smoke	31	1.17%	20	0.74%	11	0.42%
6 - Good Intent Call	652 - Steam, vapor, fog or dust thought to be smoke	1	0.04%	1	0.04%	0	0.00%
6 - Good Intent Call	671 - HazMat release investigation w/no HazMat	1	0.04%	0	0.00%	1	0.04%
7 - False Alarm & False Call	700 - False alarm or false call, other	33	1.24%	26	0.97%	7	0.28%
7 - False Alarm & False Call	710 - Malicious, mischievous false call, other	2	0.08%	1	0.04%	1	0.04%
7 - False Alarm & False Call	715 - Local alarm system, malicious false alarm	0	0.00%	1	0.04%	-1	-0.04%
7 - False Alarm & False Call	730 - System malfunction, other	0	0.00%	1	0.04%	-1	-0.04%
7 - False Alarm & False Call	733 - Smoke detector activation due to malfunction	13	0.49%	18	0.67%	-5	-0.18%
7 - False Alarm & False Call	735 - Alarm system sounded due to malfunction	19	0.71%	11	0.41%	8	0.31%
7 - False Alarm & False Call	736 - CO detector activation due to malfunction	3	0.11%	2	0.07%	1	0.04%
7 - False Alarm & False Call	740 - Unintentional transmission of alarm, other	5	0.19%	4	0.15%	1	0.04%
7 - False Alarm & False Call	743 - Smoke detector activation, no fire - unintentional	1	0.04%	11	0.41%	-10	-0.37%
7 - False Alarm & False Call	745 - Alarm system activation, no fire - unintentional	7	0.26%	9	0.33%	-2	-0.07%
7 - False Alarm & False Call	746 - Carbon monoxide detector activation, no CO	1	0.04%	0	0.00%	1	0.04%
8 - Severe Weather & Natural Disaster	814 - Lightning strike (no fire)	1	0.04%	2	0.07%	-1	-0.04%
9 - Special Incident Type	900 - Special type of incident, other	10	0.38%	3	0.11%	7	0.26%
TOTAL OTHER		572	19.63%	458	17.01%	64	2.62%

TOTAL ALL	2659	100.00%	2693	100.00%	-34	-98.74%
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Calls By Primary Station

Basic Incident Month Name	Basic Primary Station Name	2023 Total Incidents		2022 Total Incidents		Change	
		Incidents	Percent of Incidents	Incidents	Percent of Incidents	Number	Percent
January	Lower Valley Fire Station 31	168	87.05%	180	92.31%	-12	
January	Lower Valley Fire Station 32	25	12.95%	15	7.69%	10	5.26%
February	Lower Valley Fire Station 31	161	83.85%	136	86.62%	25	
February	Lower Valley Fire Station 32	31	16.15%	21	13.38%	10	2.77%
March	Lower Valley Fire Station 31	175	83.33%	200	87.72%	-25	
March	Lower Valley Fire Station 32	35	16.67%	28	12.28%	7	4.39%
April	Lower Valley Fire Station 31	174	83.25%	178	85.17%	-4	
April	Lower Valley Fire Station 32	35	16.75%	31	14.83%	4	1.91%
May	Lower Valley Fire Station 31	188	83.19%	185	86.45%	3	
May	Lower Valley Fire Station 32	38	16.81%	29	13.55%	9	3.26%
June	Lower Valley Fire Station 31	216	87.10%	185	79.06%	31	
June	Lower Valley Fire Station 32	32	12.90%	49	20.94%	-17	-8.04%
July	Lower Valley Fire Station 31	210	83.67%	222	87.75%	-12	
July	Lower Valley Fire Station 32	41	16.33%	31	12.25%	10	4.08%
August	Lower Valley Fire Station 31	244	82.15%	220	83.97%	24	
August	Lower Valley Fire Station 32	53	17.85%	42	16.03%	11	1.81%
September	Lower Valley Fire Station 31	168	79.62%	245	90.07%	-77	
September	Lower Valley Fire Station 32	43	20.38%	27	9.93%	16	10.45%
October	Lower Valley Fire Station 31	167	86.53%	200	86.21%	-33	
October	Lower Valley Fire Station 32	26	13.47%	32	13.79%	-6	-0.32%
November	Lower Valley Fire Station 31	184	88.89%	209	90.87%	-25	
November	Lower Valley Fire Station 32	23	11.11%	21	9.13%	2	1.98%
December	Lower Valley Fire Station 31	196	88.29%	181	87.44%	15	
December	Lower Valley Fire Station 32	26	11.71%	26	12.56%	0	-0.85%
TOTAL STATION 31		2251	84.66%	2341	86.93%	-90	
TOTAL STATION 32		408	15.34%	352	13.07%	56	2.27%
TOTAL ALL		2659		2693		-34	

Aid Given vs. Received

AID GIVEN	56	48	8
AID RECEIVED	57	36	21

Frank Cavaliere

From: Travis Holder
Sent: Tuesday, February 6, 2024 11:53 AM
To: Frank Cavaliere
Subject: Fw: Type 6 Updated Price.



168 N. Mesa St. Fruita, Co. 81521
970-858-3133
Cell 970-296-4258

Office of the Fire Marshal

From: Bryan Merritt <bryan@danko.net>
Sent: Thursday, February 1, 2024 9:05 AM
To: Travis Holder <tholder@lvfdfire.org>
Subject: RE: Type 6

Caution: Sender from outside domain.
Travis,

Sorry, I forgot to add the current price. The updated price is \$207,500.00

As for the seat and storage in the cab, we can cover this at the pre-build as the price would be minimal if any. The storage boxes are the Danko standard build for this type of truck. We can customize them to whatever dimensions you wish, however once we customize the boxes the cost would increase. I was trying to keep it within your 209K budget.

If you look at the top version of the drawing, we can widen the tank to match the back of the storage boxes. This would lower the reels and keep the center of gravity as low as possible. This design would allow financial room for the accessories we discussed.

It's going to be an Amazing Ride!

Bryan Merritt

EMS Sales – Firestone, CO
Cell: 720.672.1084
www.danko.net
www.FireShopUSA.com
www.facebook.com/groups/392859095505714



DANKO EMERGENCY EQUIPMENT Co.
302 East 4th Street • PO Box 218 • Snyder, NE 68664-0218
(402) 568-2200 • Fax (877) 568-2443 • trucksales@danko.net

PROPOSAL FOR CRESTLINE AMBULANCE

02/02/2024

TO: LOWER VALLEY FIRE PROTECTION DISTRICT
168 N. Mesa Street, Fruita, CO 81521

To whom it may concern:

We hereby propose and agree to furnish, after your acceptance of this proposal and the proper execution and approval of the accompanying contract, the following apparatus:

(1) Crestline CCL - 150 Type 1 Ambulance	\$234,998.00
Chassis: Ford F350 chassis cab 4x4 diesel	
TOTAL	\$234,998.00

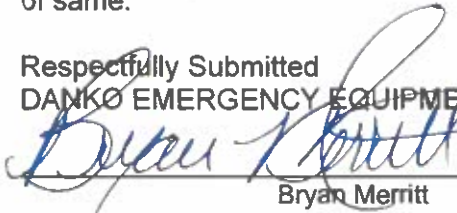
NOTE: The price is subject to increase because of changes in market condition or increases in cost of raw materials or components. Primarily based on the price of the Chassis. Delivery subject to change.

TERMS: To be paid in full upon delivery at Fruita, CO.
All of which are to be built in accordance with the specifications attached, and which are made a part of this agreement and contract to deliver same by 120 calendar days after receipt of signed and accepted contract to deliver same at Danko Emergency Equipment, Co. Proposal subject to all causes beyond our control, for the sum of:
Two hundred thirty four thousand nine hundred ninety eight dollars and no/00
(\$ 234,998.00) F.O.B. Fruita, CO

Terms: Net due upon receipt.

All payments of any nature must be paid directly from the customer to Danko Emergency Equipment Company in Snyder, Nebraska.

The amount named in this proposal shall remain firm for a period of 30 days from the date of same.

Respectfully Submitted
DANKO EMERGENCY EQUIPMENT CO.

Bryan Merritt
Title: Colorado Sales Representative
Date: 02/02/2024

We agree to accept the above proposal

(Customer Signature)
Title: _____
Date: _____