



## Board Meeting Agenda

Meeting Title: Regular Meeting of the Board of Directors

Date: January 8, 2026

Time: 6:00 p.m.

Location: 168 N Mesa Street; Fruita, CO 81521

### Agenda:

1. Call to Order and Roll Call
2. Pledge of Allegiance
3. Citizen Comments/Requests  
This section is set aside for the Board of Directors to listen to comments by the public regarding items that do not otherwise appear on the agenda. Generally, the Board of Directors will not discuss the issue and will not take official action under this section of the agenda. Please limit comments to a five-minute period.
4. Disclosure of Conflict of Interest
5. Approval of:
  - Regular Board minutes from 12/11/2025
  - Bills
  - Financial Report
  - Resolution 01/08/2026 – December 2025 Write Off's
6. Reports/Updates
  - Administrative
  - Chief(s)
  - Officer(s)
  - Union #5265
7. New Business
  - Resolution 01/08/2026-1 – Posting Locations for the Year 2026
8. Old Business
  - Future Funding Initiatives
    - Sales Tax Initiative
  - Loma Hall
    - Asbestos Consulting Service Proposal- Attached
9. Adjourned

# *Lower Valley Fire Protection District*

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## **CALL MEETING TO ORDER**

The regular board meeting of the Board of Directors with the Lower Valley Fire Protection District is called to order by Board President Cullen Purser. Advance public notice of this meeting is posted in three separate public spaces, and online at [www.lowervalleyfire.com](http://www.lowervalleyfire.com). In attendance are the following board directors: Cullen Purser, Mark Bonella, Jesse Mease, and Jeff Phillips. Others in attendance: Fire Chief Matt Katzenberger, Deputy Fire Chief Gary Mulkey, Diana Manzanares, Mahea Rodriguez, John Dawson, Ben Gardner, Keila Utu, Kaden Fife, and City of Fruita employee, Ammon Pierce.

## **PLEDGE OF ALLEGIANCE**

**Ben Gardner** led the Pledge of Allegiance.

## **CITIZENS COMMENTS/REQUESTS**

None.

## **DISCLOSURE OF CONFLICT OF INTEREST**

None.

## **APPROVAL OF BOARD MEETING MINUTES**

**Jeff Phillips** motioned to accept the regular board meeting minutes from 11/13/2025; seconded by **Mark Bonella**. **Motion** was passed with four votes.

**Jesse Mease** motioned to accept the special board meeting minutes from 11/26/2025; seconded by **Mark Bonella**. **Motion** was passed with three votes from the attending board members on that date.

## **APPROVAL OF EXPENSES**

**Diana** rendered the information reporting the expenses from November 1, 2025, through November 30, 2025, totaled \$147,093.72.

**Jesse Mease** made a **motion** to accept the bills for November 2025; seconded by **Mark Bonella**. **Motion** was passed with four votes.

## **APPROVAL OF FINANCIAL REPORTS**

**Diana** reports that the total balance in our bank accounts, including cash on hand as of November 30, 2025, is \$3,953,820.92. The interest accrued for the month of November 2025 is \$13,275.76. The YTD interest accrued is \$168,808.58. The Mesa County Statement of Collections for the month of November totaled \$39,592.52. **Diana** also informs the board that she will transfer \$250,000 from ColoTrust to GVB next week to maintain the minimum balance above \$500,000 in the main checking account at GVB.

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**Jesse Mease** made a **motion** to accept the financial statements for November 2025; seconded by **Jeff Phillips**. **Motion** was passed with four votes.

## **APPROVAL OF AMBULANCE BILLING RESOLUTIONS**

**Mahea** reports that the billing write-offs for November 2025 totaled \$114,696.28. There were 24 accounts sent to collections in November 2025, which totaled \$20,579.87.

**Jeff Phillips** made a **motion** to approve the resolutions and write-offs for November 2025; seconded by **Mark Bonella**. **Motion** was passed with four votes.

## **ADMINISTRATIVE REPORTS**

**Mahea** reports that the ambulance income received in November 2025 totaled \$77,695.50. Next, **Mahea** reminds the Board that the LVFD Annual Christmas Party is next Friday, 12/19/2025. Lastly, the Medicare audit from April 2025 is still pending with no updates.

**Diana** informs the board that beginning on January 1, 2026, the FPPA Disability Rule was updated to replace the flat \$47,000 annual earnings limit for total disability with a new threshold based on 20% of a member's pre-disability salary (adjusted annually to account for inflation). Next, **Diana** reports that she is beginning her Certified Management Accounting (CMA) certification, which will aid in accounting, budgeting and financial management for the District.

## **FIRE CHIEF REPORT**

**Chief Matt Katzenberger** reports that the Type III is showing at 45% completed in the production process as of 12/08/2025. The chassis is in the shop, and the body has been painted. The water tender is also progressing and still on track to be completed within the original timeline. The Type III will be coming from Boise, ID and the water tender is coming from WA State. **Chief Matt Katzenberger** states there is a possibility that we can pick them both up within the same trip, especially because we have three crew members with a CDL driver's license. Next, **Chief Matt Katzenberger** introduces **Ammon Pierce** to the board. **Ammon** works in the PR department for the City of Fruita, and he was paramount in securing all our employee's (full and part-time) free memberships to the Fruita Rec Center. **Chief Matt Katzenberger** then presented **Ammon** with a challenge-coin and thanked him for his work and efforts in helping our department bring this to fruition. In their Officer's Meeting yesterday, **Chief Matt Katzenberger** implemented the expectation for on-duty crews to spend a minimum of 60 minutes per 48-hour shift at the Rec Center as a part of their physical training. Next **Chief Matt Katzenberger** discusses the truck the **Fire Marshal Travis Holder** drives. It is the oldest

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vehicle in our fleet - a 2012 Dodge Ram. It's slated for replacement next year due to its age, mileage, and increasing maintenance issues. Most recently, we noticed an antifreeze leak that started yesterday. Based on the location of the leak, it appears the water pump may be failing. Also, there are two locks located on the North side of the building that are not functional. The electronic locks would have been about \$7,000 to have them installed. Instead, **Chief Matt Katzenberger** decided to replace them with mechanical locks like the ones on the older side of the building. These will still allow easy access in and out and will be much simpler to maintain. The total cost is about \$2,000, including installation. This was an unexpected building maintenance expense, and while we do have funds in the budget for unplanned repairs, **Chief Matt Katzenberger** wanted to make the board aware since it's around the \$2,000 mark. After obtaining quotes from a few companies, J Lock & Key will be the company completing the work order on the door locks.

## **DEPUTY FIRE CHIEF REPORT**

**Deputy Chief Mulkey** updates the board on the strategic planning process. The committee met on 11/24/2025 to discuss next steps. The next meeting will be held on 01/05/2026, and this will be in-person with ConVergent. **Deputy Chief Mulkey** states that hopefully, we'll have a strategy package ready to present at either the February or March board meeting. Throughout this process, the committee worked through a decision-support tool to develop a strategy that aligns with the key priorities identified in our earlier analysis sessions. **Deputy Chief Mulkey** will have more to share on that at the next meeting. Next, he informs the board that we conducted a recruitment effort, although we didn't formally advertise it. Our members attended several career fair events - **Thomas Creel** and **Matt White** went to one at a local college, and through word of mouth and those outreach efforts, we received about 20 applicants, all of whom already had their EMT certifications. We extended offers to eight candidates for our part-time program. There's still an involved onboarding process before they can begin signing up for shifts, but this ended up being one of our most successful recruitment efforts with very minimal outreach. **Chief Matt Katzenberger** adds that our part-time roster is currently down to 13. We typically aim to maintain around 18 to ensure adequate coverage, and based on experience, by the end of the academy and training process, we anticipate retaining about five of the eight candidates, which should bring us back to full staffing. Next, **Deputy Chief Mulkey** informs the board that the incident reporting system we use is changing. It's managed by FEMA, which determines the data points we're required to report. As a result, we'll need to create a new reporting form and begin collecting additional data. This will mean more paperwork for staff on every incident, but some of the changes are improvements. For example, the current system has limited or unrealistic call-

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type options, and the updated version will better reflect the types of incidents we respond to. The NERIS transition is scheduled to take effect in January. Next, **Deputy Chief Mulkey** provides training updates. The focus right now is their mandatory compliance training. Crews are working through the required HR modules and infectious disease training, which is the primary emphasis this month. Looking ahead to next year, we'll be launching a new training plan. Members will be attending ice rescue training in January, and I'm also working to implement a skills check-off system. As part of this, a newly formed training committee will help identify key skills we want to focus on. Each member will then demonstrate proficiency in those areas. This approach will help strengthen our core capabilities and support our goals for the coming year. Lastly, **Deputy Chief Mulkey** updates the board on call volume for November. LVFD is up 51% from November of last year, and 14% YTD from last year.

## **FIRE MARSHAL REPORT**

**Fire Marshal Travis Holder** is not present; however, he included his November report for the board's review.

## **OFFICERS REPORT**

**Captain Ben Gardner** reports on behalf of the Officers. He states that **Travis Holder** has been extremely helpful and has gone above and beyond in supporting the crews. They run an exercise called "boots on the ground," and every time one is scheduled, he helps them gain access to a building so they can train inside. This is part of our ongoing effort to stay visible in the community and be as prepared as possible for any emergency that could occur. Today's training was at the Super 8 Hotel, and **Travis** was once again very accommodating. He consistently supports these efforts even though he's not required to, and he always does so willingly. Lastly, **Captain Ben Gardner** also thanks **Ammon Pierce** for his efforts in acquiring LVFD free memberships to the Fruita Rec Center.

## **LOCAL 5265 - UNION REPORT**

**Engineer Kaden Fife** reports on behalf of the Union. He begins by thanking the Chief's and the City of Fruita for the efforts so far on the tax initiative; the Union is excited to start campaigning. The Union will also involve their CPPF representative in the process. Next, **Kaden** invites the board to their annual hot coco event to be held during the Parade of Lights event on December 13<sup>th</sup>.

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## **NEW BUSINESS**

**Chief Matt Katzenberger** presents a document declaring the regular board meeting dates for 2026. The board agreed to continue meeting on the second Thursday each month. These dates will now be sent (via email) to the Mesa County Clerk for advance public notice. Next, **Chief Matt Katzenberger** presents the final 2026 budget for Board approval and adoption. The Board noted for the record that no members of the public were present to express comments regarding the adoption of the 2026 budget.

**Jeff Phillips** made a **motion** to accept Resolution 12/11/2025-1, the adoption of the 2026 budget; seconded by **Mark Bonella**. **Motion** was passed with four votes.

**Chief Matt Katzenberger** seeks approval of Resolution 12/11/2025-2, certifying the mill levy.

**Jesse Mease** made a **motion** to accept Resolution 12/11/2025-2, certifying the mill levy; seconded by **Mark Bonella**. **Motion** was passed with four votes.

**Chief Matt Katzenberger** seeks approval of Resolution 12/11/2025-3, to appropriate sums of money.

**Mark Bonella** made a **motion** to accept Resolution 12/11/2025-3, appropriate sums of money; seconded by **Jesse Mease**. **Motion** was passed with four votes.

## **OLD BUSINESS**

**Chief Matt Katzenberger** reports that the same language that the Board supported and adopted by resolution at the special meeting was subsequently adopted by City Council by resolution on the 2nd. **Jesse Mease** attended that meeting. There was minimal discussion, as most of the discussion had occurred previously during the workshop. The adopted language has since been filed with the Colorado Department of Regulatory Agencies (DORA). City Council is scheduled to meet on December 16<sup>th</sup> to receive feedback on whether DORA requests any changes to the wording of the adopted language. Staff indicated that additional information would be available following that meeting. **Chief Matt Katzenberger** states that the Memorandum of Understanding (MOU) included in the meeting packet is largely unchanged from the version presented the previous month. He explained that the MOU remains in draft form pending feedback from the City and City Legal. Updates include revising the sales tax language to reflect the ballot language for 0.2% sales and use tax and adding clarification under "Use of Revenue" to specify that the allocation of revenue between the City and the District shall be 50/50, less the minimal administrative costs to be outlined in a subsequent Intergovernmental

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Agreement (IGA). He also states that while this allocation had always been the intent, it had not previously been explicitly stated. **Chief Matt Katzenberger** clarified that City staff, alongside him, plan to provide a joint presentation, which would be delivered in the same format to both LVFD's Board of Directors and the City of Fruita's City Council. This approach is intended to ensure that both governing bodies receive the same information and have a clear and consistent understanding of the matter.

Lastly regarding old business, **Chief Matt Katzenberger** reports that no new updates have transpired regarding the Loma Hall. **Captain Adam Compton** volunteered to research the asbestos mitigation for the Hall and is consulting with a qualified contact capable of performing the work. **Chief Matt Katzenberger** indicated that multiple quotes are expected by the January or February meeting to provide a clearer understanding of potential costs. It was noted that no funds were allocated for work on the Hall at this time. He further stated that there is a mutually agreed-upon direction and that the next few months will be used to determine what funding may need to be included in the budget.

**ADJOURNMENT**

**Cullen Purser** made a **motion** to adjourn the Regular Board Meeting.  
All in favor with four affirmative votes.

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**Lower Valley Fire Protection District**

Expenses by Vendor Detail

December 01 - December 31, 2025

84 Lumber	19.71	INSIDE TRAINING - DOOR PROP
A&R Mechanical LLC Diesel Repair	4,102.77	ENG# 31 - REPLACE STEER AXLE BRAKE ROTORS & BRAKE PADS (\$2,844.38); 2013 RAM - R&R WATER PUMP (\$1,005.89) & UNIT# 3115 - 2024 FORD OIL AND FILTER (\$252.50)
Adobe Acrobat	24.98	DEC 2025 - ADOBE PROGRAM MONTHLY CHRG
Adobe Creek	600.00	EMPLOYEE END-OF-YEAR APPRECIATION ITEM - ADMISSION (\$100) & 2025 LVFD APPRECIATION - CHRISTMAS CELEBRATION VENUE (\$500)
Amazon	1,204.55	ROUTINE OFFICE SUPPLIES: PENS; COPY PAPER; ENVELOPES (\$245.34);PRINTER INK (\$83.95);CHRISTMAS / EMPLOYEE APPRECIATION DINNER DECOR & WRAPPING PAPER (\$345.88);BATTERIES FOR DEWALT TOOLS(\$179.95);DRY ERASE BOARDS & DRY ERASE MARKERS (\$29.81) ;WATER FILTER REPLACEMENT(\$57.58);FIRE PROTECTION TEXT BOOKS(\$233.56);WHITE CARD STOCK (\$22.20) & PLASTIC SPOONS (\$6.28)
American Heart Shop	187.31	QTY OF 1 RENEWAL CERTIFICATION
Base Camp	25.00	EMPLOYEE END-OF-YEAR APPRECIATION ITEM - CARD
Best Slope	75.00	EMPLOYEE END-OF-YEAR APPRECIATION ITEM - CARD
Born Primitive	50.00	EMPLOYEE END-OF-YEAR APPRECIATION ITEM - CARD
Bound Tree Medical, LLC	2,213.72	PO# 2025-128 MEDICAL SUPPLIES
CBB	120.00	EMPLOYEE END-OF-YEAR APPRECIATION ITEM - QTY OF 3 CARDS @ \$50 w/ A \$30 DISCOUNT DEC 2025 HEALTH INSUR. COVERAGE - MEDICAL (\$37,691); EAP (\$31.50); LVFD LIFE INSUR. (\$65.09); DENTAL (\$1,590); VISON (\$265) & SUPP LIFE (\$312.23) - DENTAL/VISION/SUP LIFE PAID BY EMPLOYEES
CEBT	39,954.82	EMPLOYEES
CenturyLink	122.88	12/22/2025 - 01/21/2026 SRVCS FOR LOMA MODEM
City Of Fruita (1)	65.48	11/01 - 11/30/2025 UTILITY SRVC
City Of Grand Junction (1)	8,888.83	DEC 2025 911 DISPATCH SRVCS
Colorado Bureau of Investigations	48.00	QTY OF 8 BACKGROUND INQUIRIES
Colorado Div. of Fire Prevention & Contr.	360.00	QTY OF 8 CERTIFICATION RENEWALS
Cowboy and The Rose Catering, Inc.	2,812.50	2025 LVFD APPRECIATION - CHRISTMAS DINNER
Custome Fire Flags	353.99	CUSTOM FRAMED MINE FIRE HOSE FLAGS w/ ENGRAVING - 2025 ROOKIE OF THE YEAR
Desierto Rojo	25.75	EMPLOYEE END-OF-YEAR APPRECIATION ITEM - CARD w/ \$0.75 CC SURCHARGE
Employer Representatives, Inc.	2,175.00	HR Srvc AGREEMENT FOR CONTRACTED SERVICES: DEC 2025; JAN & FEB 2026
Escape House GJ	180.00	EMPLOYEE END-OF-YEAR APPRECIATION ITEM - GROUP ADMISSION QTY OF 10 HALF BUNK BEDS - TWIN XL (\$3,999.90); QTY OF 12 DINING CHAIRS (\$1,439.88) & BULK DISCOUNT OF -\$271.98; SHIPPING(\$1,657.92)
Fire Station Furniture	6,825.72	DISCOUNT OF -\$271.98; SHIPPING(\$1,657.92)
Front Range Fire Apparatus	1,897.55	PO# 2025-129 QTY OF 5 AKRON BRASS BALL KIT & QTY OF 2 CONVERSION KITS
Fruita Tavern	25.00	EMPLOYEE END-OF-YEAR APPRECIATION ITEM - CARD
Fruita Timberworx	3,000.00	TWO EPOXY RIVER TABLES
Grand Valley Power	182.42	11/01 - 12/01/2025 SRVCS AT LOMA HALL (\$33.73) & LOMA STATION (\$148.69)
GuideFitter, Inc.	50.00	EMPLOYEE END-OF-YEAR APPRECIATION ITEM: 1 CARD
Hartman Brothers	301.65	COMPRESSED OXYGEN
IAAI	103.00	ACTIVE - 1 YR MEMBERSHIP (IAAI - INTERNATIONAL ASSOCIATION OF ARSON INVESTIGATORS) ELITE VISUAL PRE PLANS SETUP & IMPLEMENTATION (\$1,375 ONE TIME FEE) &
Image Trend	4,176.61	ANNUAL FEE (\$2,801.61)
Intermountain Health	115.00	SRVC DATE: 07/20/25 - PR Cv STRS TEST &/or CONT ECG
IT Jet LLC	1,862.32	12/01 - 12/31/2025 IT SRVCS AMB# 3115 QTY OF 1 OIL FILTER (\$44.99); QTY OF 2 SYN 10w30 (\$118.22); 2024 FORD TRK FUEL FILTER (\$112.40); ENG# 31 - QTY OF 1 6/12V MAINTAINER (\$47.37); & QTY OF 2 WIPER BLADES(\$47.61)
Kims Auto Parts, Inc.	370.59	BLADES(\$47.61)
Kroger/City Market	538.44	2025 CHRISTMAS FOOD DRIVE
L.N. Curtis	66,509.45	SCBA COMPRESSOR REPLACEMENT
Mary's Mountain Cookie	25.00	EMPLOYEE END-OF-YEAR APPRECIATION ITEM
Mesa County HWCF	63.20	RECYCLE ELECTRONICS - COMPUTER MONITORS
Munchies	25.00	EMPLOYEE END-OF-YEAR APPRECIATION ITEM - CARD
Northwest River Supply	81.82	WRIST & NECK GASKET REPAIR KIT HOT WATER HEATER REPLACEMENT PARTS (\$89); REPLACE FLAMMABLE VAPOR SENSOR(\$283.62); EXPANSION TANK(\$402.25) & SHK RELIEF VALVE (\$283.32)
Peterson Plumbing	1,058.19	SENSOR(\$283.62); EXPANSION TANK(\$402.25) & SHK RELIEF VALVE (\$283.32)
Quality Health Network	28.00	NOVEMBER 2025 QHN SUBSCRIPTION FEE EMPLOYEE END-OF-YEAR APPRECIATION ITEMS - SET OF CHAPSTICK(\$12); & QTY OF 5 CARDS @ \$50 & SALES TAX OF \$1.04
REI	263.04	\$50 & SALES TAX OF \$1.04
REPUBLIC SERVICES #165	284.05	12/01 - 12/31/2025 FRUITA STATION SRVCS (\$181.31) & LOMA STATION SRVCS (\$102.74)
Rib City	261.94	35TH EMPLOYEE WORK ANNIVERSAY DISTRICT CELEBRATION
Rogue Fitness	50.00	EMPLOYEE END-OF-YEAR APPRECIATION ITEM - CARD TOWELS; DISH SOAP; MOP BUCKET; PINESOL; DISINFECTING WIPES; DISH SOAP;DEGREASER & TP (\$460.52); PANTRY ITEMS (\$2,976.29)
Sam's Club	3,436.81	NOV - DEC 2025 ACCOUNTING / CONSULTING SRVCS: EMAIL CORRESPONDENCE (\$175) AND & INTERNAL AUDIT W/ ACCTG RELATED QUESTIONS AND PREPARING FOR YEAR-END (\$815) & MILEAGE REIMB. (\$72.80)
Shannon L. Currier, CPA	1,062.80	MILEAGE REIMB. (\$72.80)
Smash It	200.00	EMPLOYEE END-OF-YEAR APPRECIATION ITEM - GROUP ADMISSION
Smooth Bore CPR & First Aid	7.00	BLS CERTIFICATION CARD EMPLOYEE END-OF-YEAR APPRECIATION ITEMS: TUMBLER(\$14.99);SLEEPING BAG(\$41.99);MT CARDS(\$300);CARD(\$50)
Sportman's Warehouse	411.91	CARDS(\$300);CARD(\$50)
Strayhorn Grill	25.00	EMPLOYEE END-OF-YEAR APPRECIATION ITEM - CARD

Streamline	102.73	ASSY-CHG-PK
Stryker Sales Corporation	401.05	LIFE PACK CABLES
T-Mobile	619.96	11/12 - 12/11/2025 DIAL PAD SRVCS (\$319.27) & 11/12 - 12/20/2025 SRVC FOR 12 iPADS (\$300.69) 01/05/2026 LOWE'S REIMBURSEMENT DUE TO CO CC REACHED LIMIT & HAD TO USE PERSONAL CC
Thomas Creel	356.10	- WOOD FOR NEW BEDS
Thomason Enterprises	2,800.00	POWERLOAD PM (\$400 EACH X 4) & POWER PRO XT PM (\$300 EACH X 4)
USPS	234.00	QTY OF 3 ROLLS(100 PER ROLL) OF STAMPS @ \$78
Ute Water Conservancy District	220.24	11/12 - 12/12/2025 SRVCS AT LOMA STATION (\$78.06) & FRUITA STATION (\$142.18)
		EMPLOYEE END-OF-YEAR APPRECIATION ITEMS:(QTY OF 8 VISA CARDS @ \$50 w/ \$5.95
Walgreen's	1,871.24	ACTIVATION FEE; 1 VISA CARD @ \$300 w/ \$7.95 ACTIVATION FEE & 23 BASS PRO @ \$50
Western Slope Ford	3,436.83	2020 FORD EXPLORER - REPLACE THE FRONT RIGHT & LEFT AXLE
Witmer Public Safety Group Inc.	1,278.90	QTY OF 2 STRUCTUAL BOOTS (\$639.45 EACH)
X-Golf	200.00	EMPLOYEE END-OF-YEAR APPRECIATION ITEM: GROUP ADMISSION
Xcel Energy	1,250.79	10/14 - 11/13/2025 SRVCS AT FRUITA STATION (\$1,250.79)
Xerox	249.51	11/01 - 11/30/25 BASE CHRG \$194.84 10/21 - 11/21/25 TOTAL METER USAGE CHRG \$54.67

**TOTAL FOR DECEMBER 2025 BILLS      \$      169,873.15**

**Monthly Financial Statement  
As of 12/31/2025**

<b>Account</b>	<b>Balance</b>	<b>Oct Interest Accrued</b>	<b>Nov Interest Accrued</b>	<b>DEC Interest Accrued</b>
Cash On Hand	\$ 200.00	\$ -	\$ -	\$ -
Grand Valley Bank/ LVFD OLD Checking - AcctXX#0539	-	\$ 16.83	\$ 53.99	<b>OFFICIALLY CLOSED</b>
Grand Valley Bank/ LVFD NEW Checking - AcctXX#8521 3.25% rate	\$ 632,409.96	\$ 1,413.47	\$ 1,945.93	\$ 1,686.16
Colo-Trust General Acct - 4.2445% to 4.0855% rate Avg Monthly Yield	\$ 2,072,686.23	\$ 10,653.56	\$ 7,760.65	\$ 7,406.75
Colo-Trust Infrastructure Acct - 4.2445% to 4.0855% rate Avg Monthly Yield	\$ 1,052,214.57	\$ 3,760.71	\$ 3,515.19	\$ 3,510.86
	<b>\$ 3,757,510.76</b>	<b>\$ 15,844.57</b>	<b>\$ 13,275.76</b>	<b>\$ 12,603.77</b>

2025 YTD ON INTEREST: \$ 181,412.35

Last Month's GVB's Interest rate: 3.5% - decreased to 3.25%

Last Month's ColoTrust's Interest rate: 4.0855% - decreased to 3.9356%

**Mesa County Statement of Collections**

	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
January	\$ 76,438.89	\$ 34,452.49	\$ 56,552.43	\$ 65,694.03	\$ 146,781.29	\$ 131,337.97	\$ 41,429.56	\$ 138,696.88
February	\$ 352,499.40	\$ 618,215.37	\$ 728,642.38	\$ 426,661.24	\$ 771,818.31	\$ 772,490.45	\$ 864,301.12	\$ 920,485.18
March	\$ 82,400.66	\$ 129,444.87	\$ 172,387.96	\$ 508,093.36	\$ 187,544.10	\$ 186,978.11	\$ 307,285.61	\$ 240,732.06
April	\$ 279,396.29	\$ 461,235.08	\$ 412,732.87	\$ 473,056.17	\$ 466,266.80	\$ 455,465.04	\$ 597,460.26	\$ 695,091.55
May	\$ 187,366.04	\$ 245,400.44	\$ 365,549.20	\$ 263,406.05	\$ 325,532.21	\$ 347,297.85	\$ 737,990.96	\$ 218,535.05
June	\$ 254,300.75	\$ 461,282.41	\$ 434,609.05	\$ 477,413.05	\$ 539,208.34	\$ 540,999.46	\$ 668,360.20	\$ 680,180.08
July	\$ 35,271.33	\$ 55,532.39	\$ 74,408.85	\$ 76,972.63	\$ 58,637.82	\$ 79,664.19	\$ 78,882.05	\$ 73,099.83
August	\$ 31,431.78	\$ 42,211.06	\$ 56,417.57	\$ 42,205.90	\$ 54,246.37	\$ 54,920.05	\$ 50,156.06	\$ 61,568.58
September	\$ 22,331.26	\$ 39,114.35	\$ 40,489.52	\$ 39,396.02	\$ 45,921.23	\$ 40,604.16	\$ 46,306.06	\$ 50,316.43
October	\$ 20,166.51	\$ 32,927.19	\$ 33,148.40	\$ 39,931.69	\$ 38,983.85	\$ 38,183.14	\$ 44,712.96	\$ 57,862.58
November	\$ 28,383.41	\$ 39,858.59	\$ 36,200.84	\$ 42,729.52	\$ 47,592.78	\$ 47,094.05	\$ 57,296.95	\$ 39,592.52
<b>December</b>	<b>\$ 20,561.20</b>	<b>\$ 27,649.10</b>	<b>\$ 36,226.84</b>	<b>\$ 35,710.52</b>	<b>\$ 31,356.36</b>	<b>\$ 31,720.90</b>	<b>\$ 33,409.44</b>	<b>TBD</b>
	\$ 1,390,547.52	\$ 2,187,323.34	\$ 2,447,365.91	\$ 2,491,270.18	\$ 2,713,889.46	\$ 2,726,755.37	\$ 3,527,591.23	\$ 3,176,160.74

\*\* statement of collections not included in GVB balance - will be deposited around the 10th of the month

\* Please note that May 2024 total includes:

\$	371,946.16	May 2024 Statement of Collections
\$	366,044.80	Backfill
\$	<b>737,990.96</b>	

Lower Valley Fire Protection District  
Profit & Loss Budget vs. Actual

	Jan 01 - Dec 31, 2025	Budget	Remaining Budget	% Used of Budget
<b>Income</b>				
40000 · Mesa Co General Tax	2,739,941.18	2,748,769.00	-8,827.82	99.68%
40200 · Mesa Co Delinquent Tax	906.32	1,000.00	-93.68	90.63%
40400 · Mesa Co. Delinquent Tax Int	57.57	100.00	-42.43	57.57%
40600 · Mesa Co Gen Tax Interest	3,924.70	3,000.00	924.70	130.82%
40700 · Public Safety Sales Tax	101,284.56	100,000.00	1,284.56	101.29%
40750 · Impact Assist/Forest Wild./PILT	1,126.49		1,126.49	100.0%
40975 · Mesa Co Ownership Tax - BCD	217,727.90		217,727.90	100.0%
41000 · Mesa Co Ownership Tax	96,959.32	300,000.00	-203,040.68	32.32%
41500 · Senior/Veterans Exemption	71,224.59	65,000.00	6,224.59	109.58%
41550 · Personal Property <50K Tax Exem	2,983.00		2,983.00	100.0%
41600 · Grant Funds Received	22,625.00	209,715.00	-187,090.00	10.79%
42000 · Interest ColoTrust	158,193.07	100,000.00	58,193.07	158.19%
42200 · Interest Grand Valley Bank	23,165.30	20,000.00	3,165.30	115.83%
42800 · Plan Review Fees	21,064.28	20,000.00	1,064.28	105.32%
43400 · Out Of District Response Calls	0.00	15,000.00	-15,000.00	0.0%
45400 · Copy Fees/Permits	0.00	6,500.00	-6,500.00	0.0%
45500 · Memorial/ Donations	18,935.00	1,000.00	17,935.00	1,893.5%
46000 · Fire Service Contracts	38,978.33	37,718.00	1,260.33	103.34%
48000 · Ambulance Charges	2,891,493.58	2,000,000.00	891,493.58	144.58%
48001 · Contractual Adjustments	-1,480,257.69	-1,240,000.00	-240,257.69	119.38%
48002 · Write Offs (Bad Debt Exp.)	-168,460.16		-168,460.16	100.0%
48010 · Other Medical Income	29,460.03	40,000.00	-10,539.97	73.65%
48015 · Bad Debt Collections	17,817.37			
48020 · Fund Raisers	0.00	3,000.00	-3,000.00	0.0%
48030 · Other Types Income	115,981.63	151,406.00	-35,424.37	76.6%
<b>Total Income</b>	<b>4,925,131.37</b>	<b>4,582,208.00</b>	<b>342,923.37</b>	<b>107.48%</b>
<b>Gross Profit</b>	<b>4,925,131.37</b>	<b>4,582,208.00</b>	<b>342,923.37</b>	<b>107.48%</b>

Lower Valley Fire Protection District  
Profit & Loss Budget vs. Actual

	Jan 01 - Dec 31, 2025	Budget	Remaining Budget	% Used of Budget
<b>Expense</b>				
40900 · Abatement	3,068.81	6,092.00	-3,023.19	50.37%
40950 · Abatement Interest	656.64	250.00	406.64	<b>262.66%</b>
41400 · Mesa Co Tres. Commission	56,249.44	60,000.00	-3,750.56	93.75%
60000 · Bank / Credit Card Fees	1,526.23	2,000.00	-473.77	76.31%
60100 · Administration Fees/All	14,025.46	18,200.00	-4,174.54	77.06%
60200 · Legal/Audit/NoticesALL	25,656.89	29,000.00	-3,343.11	88.47%
60250 · Interest Expense	591.99		591.99	100.0%
60500 · Election Expense	165.88	15,000.00	-14,834.12	1.11%
60910 · Fire Prevention	5,101.80	10,000.00	-4,898.20	51.02%
61000 · Office/Small Equipment	529.95	1,000.00	-470.05	53.0%
61500 · Office/Mailing Expense	1,449.82	2,000.00	-550.18	72.49%
61800 · Office/Supplies	3,041.66	4,000.00	-958.34	76.04%
62500 · Dues/Subscriptions	22,990.79	23,150.00	-159.21	99.31%
63500 · Utility Misc Expense	0.00	500.00	-500.00	0.0%
65000 · Utility Phone	9,757.76	9,000.00	757.76	108.42%
65200 · Utility Sewer	817.93	1,200.00	-382.07	68.16%
65500 · Utility Trash	3,227.55	3,500.00	-272.45	92.22%
66000 · Utility ElectricGas	22,732.97	30,000.00	-7,267.03	75.78%
66500 · Utility 911 Dispatch	107,065.96	104,000.00	3,065.96	102.95%
67000 · Utility Water	2,570.43	3,000.00	-429.57	85.68%
67500 · Computer Expense	7,963.21	4,000.00	3,963.21	<b>199.08%</b>
68000 · EMS Reimb/MC Emergency Manage	8,590.00	16,000.00	-7,410.00	53.69%
68500 · Maintenance Radios	75,678.95	82,000.00	-6,321.05	92.29%
69000 · Maintenance Contracts	90,729.52	110,212.00	-19,482.48	82.32%
70100 · Travel Expense	2,307.12	2,500.00	-192.88	92.29%
70500 · Mileage Reimburse	0.00	1,000.00	-1,000.00	0.0%
71000 · Meal Allowance	3,993.00	5,000.00	-1,007.00	79.86%
71500 · Fuel	25,080.38	35,000.00	-9,919.62	71.66%
71600 · Oil & Fluids	1,885.32	4,000.00	-2,114.68	47.13%
72500 · CRA / Employer Match	7,770.82	8,032.00	-261.18	96.75%
76500 · FPPA/EmployER Match	195,965.95	213,287.00	-17,321.05	91.88%
76550 · FPPA/Employer D & D	70,921.35	75,571.00	-4,649.65	93.85%
77000 · SS/EmployER Match	16,169.80	18,360.00	-2,190.20	88.07%
77200 · Medicare/EmployER Match	35,870.54	35,490.00	380.54	101.07%
77500 · Wage Expense	2,358,824.57	2,440,019.00	-81,194.43	96.67%
77550 · Overtime/Comp Wages	134,146.36	110,000.00	24,146.36	<b>121.95%</b>
89000 · Dist.Liability/Bonds/Insurance	46,279.04	45,000.00	1,279.04	<b>102.84%</b>
89100 · State Comp Insurance	47,726.91	65,000.00	-17,273.09	73.43%
89200 · H&A/Insurance	448,171.31	479,068.00	-30,896.69	93.55%
89300 · Claims/Expenses/Insurance	3,124.47	8,500.00	-5,375.53	36.76%
89400 · Triad/Insurance	1,225.42	3,000.00	-1,774.58	40.85%
89500 · Lodging Allowance	8,476.16	10,000.00	-1,523.84	84.76%
89600 · Tests/Medical/CBI	5,416.49	14,875.00	-9,458.51	36.41%
89700 · Education Materials	31,395.06	52,300.00	-20,904.94	60.03%
89800 · Supplies Medical	93,990.12	106,380.00	-12,389.88	88.35%
89810 · Supplies Fire	39,613.74	55,950.00	-16,336.26	70.8%
89820 · Supplies Janitorial	3,732.50	4,000.00	-267.50	93.31%
89830 · Supplies Food	5,441.40	3,500.00	1,941.40	155.47%
89840 · Clothing Allowance	8,994.23	16,000.00	-7,005.77	56.21%
90000 · Vehicle/Parts & Supplies	32,221.75	34,000.00	-1,778.25	94.77%
90010 · Misc Repairs/Maintenance/Tow	72.50	850.00	-777.50	8.53%
90100 · Vehicle/Small Tools	866.34	1,500.00	-633.66	57.76%
90200 · Vehicle/Tires & Tubes	1,388.91	7,000.00	-5,611.09	19.84%
90300 · Vehicle/Misc. Items	10.15	1,000.00	-989.85	1.02%
90400 · Capital Building Expense	166,084.63	166,000.00	84.63	100.05%
90500 · New Equipment Purchases	448,983.06	812,000.00	-363,016.94	55.29%
90600 · Maintenance/Building	9,650.59	16,000.00	-6,349.41	60.32%
90601 · Miscellaneous	38.61	500.00	-461.39	7.72%
<b>Total Expense</b>	<b>4,720,028.24</b>	<b>5,384,786.00</b>	<b>-664,757.76</b>	<b>87.66%</b>
<b>Net Income</b>	<b>205,103.13</b>	<b>-802,578.00</b>	<b>1,007,681.13</b>	<b>-25.56%</b>

## AMBULANCE BILLING RESOLUTION

01/08/2026

THEREFORE, THE BOARD OF DIRECTORS OF THE *LOWER VALLEY FIRE PROTECTION DISTRICT*  
HEREBY RESOLVES TO ADOPT THIS RESOLUTION

The Board of Directors of Lower Valley Fire Protection District have determined to write off the following amounts for non-collectable contractual agreements between the District and Medicare, Medicaid, and/or Commercial payers (*as required by law*); collection fees; deceased persons; bankruptcy judgements; employee and/or retiree benefit persons; and indigent/unsheltered persons accounts for ambulance services in the amounts stated below for the month of December 2025:

Contractual Adjustments:	\$171,422.11
Deceased:	\$0.00
Employee / Retiree Benefit:	\$0.00
Indigent or Unsheltered:	\$0.00
Bankruptcy:	\$0.00

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**Total:** \$171,422.11

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Patient accounts sent to collections in December 2025 = \$14,042.00 (12 accounts) to A1 Collections.

**PASSED and ADOPTED** by the Board of Directors of the Lower Valley Fire Protection District  
on the 8<sup>th</sup> day of January 2026

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Lower Valley Fire Protection District  
*President of the Board of Directors*

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Lower Valley Fire Protection District  
*Vice-President of the Board of Directors*



## STAFF REPORT

January 8, 2026

### Mahea's Report

- Ambulance income received for the month of December 2025 = \$117,159.53
  - 2025 data on ambulance trip reports: QA meeting with Captain Adam Compton
- CMS Audit from April – no news.

### Diana's Report

- Mark Bonella, LVFD Vice President, was added to the ColoTrust dual authorization process. If the Board President is unavailable to approve a transfer, the Vice President will serve as the alternate approver.
- Finishing 4<sup>th</sup> Qtrly's to begin preparation of 2025 W-2s. The IRS filing and distribution deadline is February 2, 2026, as January 31 falls on a Saturday. If processing goes smoothly, W-2s will be completed, submitted, and ready for pickup ahead of the deadline.
- Shannon's internal audit review:
  - At the December 22, 2025 meeting, Shannon began an internal general ledger review aimed at minimizing potential adjustments for the 2025 audit.
  - Next internal audit for 2025 is Monday, Jan 19<sup>th</sup> focusing on 4<sup>th</sup> quarter payroll (trying to see if I can submit that to her electronically to start on W2's) and Billing / Acctg month end.

### Chief's Report

- Apparatus Update:
  - Type III- Production is now at 45% and last updated on 12/16/25.
  - Water Tender- Engineer Stocking met with Randco a couple weeks ago for final fabrication issues. We will be ordering the drop tank now that we have the final installed box measurements.
  - Ambulance- Braun has received the chassis and we wired payment for the chassis this week. Still projecting to be here Q3-Q4 this year.
- General
  - Breathing air compressor arrived. I am working on getting the set-up scheduled.
  - The remaining items for the station upgrades are complete. We used \$10,106.02 of the \$12,000 allocated from the donation monies.

### Deputy Chief Report

#### General:

- Strategic planning update: Final session will be on 2/23. Planning is complete, next step is a draft document to be presented in the march board meeting.
- HS Academy begins Hazmat class this week, practice live burn this Saturday
- Launching new scheduling software 2/1

#### Training

- Completing ice (aka cold water) rescue and CPR/BLS skills this month
- New recruits began EMS protocol process and probation year

## Call Data

Total Calls in November	% Difference (Same month last year)	YTD	YTD % Difference (2024)	YTD %Difference (2023)
246	-5%	3,007	12%	12%

### Fire Prevention Activities 2025

City of Fruita Plan Reviews	35 Not including Pre Construction Meetings	
Mesa County Plan Reviews	65 plan reviews	
Food Trucks	17 Inspections	
Business Inspections	50 does not include reinspection.	
Sprinkler Systems Inspections Fruita	1 FCC	
Brady Residence	Tank and Pump Sprinkler Final 07/21/2025	
Fruita Meeting House LDS Church	Final Hydro and Flow Test / Fire Alarm Final	
Fire Alarm Acceptance Test		2
Fruita Flats NFPA 13 system	Alarm and Sprinkler final	2
Commercial Hood System	Fruita Bakery, Josephin's	2
535 W. Aspen	NFPA 13 System	
Fruita MEWs	10 NFPA 13 System	
Residential Subdivision		1
Site Plan		3
Fire Alarm Reviews		2
Building Permit		1
Fire Underground		2
Above Ground Tank installation LPG		2
Tenant Finish Plan Review		1
Mesa County Sprinkler Systems		
932 22 Rd	Final Sprinkler Inspections	
1961 N. Road	Hydro/ Final Inspection	
2087 Kedrowski Ct	Rough in Inspection	
1068 19.5 Rd	Final Sprinkler Inspections	
958 21 Rd	Sprinkler Review	
845 River Ranch Ct.	Sprinkler Review/ Rough in inspection	
967 J Road	Final Sprinkler Inspections	
1070 19.5 Rd Thompson	Rough- In Inspection	
1924 K RD	Sprinkler Review / Rough in Inspection	
1926 K Rd	Sprinkler Review/ Rough in Inspection	
1928 K Rd.	Sprinkler Review / Rough in Inspection	
1967 J. Rd	Sprinkler Review / Rough in Inspection	
1250 Iron Vista Way	Rough In/ Insulation Inspection	
852 River Ranch Court	Rough In/ Insulation Inspection	
Driveway Permits		1
Simple Land Division		5
Property Line Adjustments		1
Clearance Permits		5

Site Plan Review	5
Temporary Events	4
Pyrotechnic/Flame Effects	4
Rezone Review	5
Special Events Venue Review	4
Hood Extinguishing System Review	4
Hood Extinguishing System Acceptance Test	4
Conditional Use Permit	4
Fireworks Sales	4
Pyrotechnic/Flame Effects	4
Residential Subdivision	4
CO2 Permit	1
Residential LPG Permits	3
New Riding Arena/ Barn	1
Wildland Urban Interface Home Inspection.	1
Home Safety Visit	1
Fruita Farmers Market PR Event x 3 events	~250
COOP Farm & Ranch Days	~300
Fruita Citizens Academy	40
Truck- N-Treat	2500
Trick-or- Treat Streets Loma and Fruita	2500
American Red Cross Sound the Alarm	4 homes 9 detectors installed
Rim Rock Elementary	143
Rim Rock Elementary Thanksgiving Lunch Assistance	1 HR
Shelley Elementary	195
Monument Ridge Elementary	143
Loma Elementary	194
Station Tours	112
Cops and Car Show.	81
Kings View Estates HOA meeting	26
Patriots Parade at Rim Rock	Whole school event
Bookcliff Christian School	8
Rim Rock First Grade Station tour	33
Mesa County Public Library	30
Fruita Residential Units	Mesa County Residential Units
805 W. Ottley 61 unit Apartment Complex	1900 Broadway 180 campsites
Window Rock View Filing #1 19 units	1249 M. Road 2 Units
Whatcap filing 128 units	1585 19 Rd. 24 Units
Dave Dolan Commercial Garage	River Heights Estates Hwy 340 36 Units
West Canyon Filing 223 units	
Copper Creek West Filing #3 36 Units	
1565 Chipola RV Park	

## **Resolution 01/08/2026-1**

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE LOWER VALLEY FIRE PROTECTION DISTRICT ADOPTING THIS RESOLUTION FOR POSTING PLACES FOR THE YEAR OF 2026:**

**WHEREAS** , the Board of Directors of Lower Valley Fire Protection District have accepted the following four places as posting places for the ensuing year of 2026.

**Fruita Post Office bulletin board, Fruita, Colorado**

**City of Fruita Civic Center bulletin board, Fruita, Colorado**

**Reception window in the District office in the District at 168 N Mesa Street, Fruita, Colorado**

**Lower Valley Fire Protection District Website: [lowervalleyfire.com](http://lowervalleyfire.com)**

**Alternate: Grand Junction Daily Sentinel, Grand Junction, Colorado**

**PASSED and ADOPTED** by the Board of Directors of Lower Valley Fire Protection District this 8<sup>th</sup> day of January 2026.

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Lower Valley Fire Protection District  
President of the Board of Directors

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Lower Valley Fire Protection District  
Vice President of the Board of Directors



December 15, 2025

Matt Katzenberger  
Fire Chief  
Lower Valley Fire District  
[mkatzenberger@lvfdfire.org](mailto:mkatzenberger@lvfdfire.org)

Subject: Asbestos Inspection Services Proposal  
Loma Community Hall  
1341 13 Road  
Loma, Colorado

Dear Mr. Katzenberger:

Grande River Environmental, LLC (GRE) is pleased to provide you with a proposal to perform environmental consulting services at the Loma Community Hall. According to our discussion, the project will include an asbestos inspection prior to a planned demolition of the structure followed by assistance with demolition permitting through the Colorado Department of Public Health and Environment (CDPHE). GRE will provide you with a state certified asbestos professional to conduct these services. GRE is a registered asbestos consulting firm (Registration # 18631) with the CDPHE Air Pollution Control Division (APCD). Specifically, GRE's scope of services will include the following:

### **Demolition Specific Asbestos Inspection**

GRE's services will include the following tasks performed in a manner that complies with the Asbestos Hazard Emergency Response Act (AHERA) and the CDPHE Regulation No. 8 for performing asbestos inspections. GRE will conduct a demolition specific inspection of the structure. The following services will be conducted:

- A. Develop an asbestos sampling plan for all identified suspect asbestos-containing materials (ACMs).
- B. Collect samples representative of suspect materials following EPA procedures. Samples will be analyzed by Polarized Light Microscopy (PLM) at a National Voluntary Laboratory Accreditation Program (NVLAP) accredited laboratory.
- C. The inspector will make assumptions on the similarity of material throughout each construction phase of the building. The inspector will assume that the composition of material in concealed, inaccessible spaces is the same as that found in adjacent accessible locations.
- D. Sampling will be conducted by an EPA and Colorado certified asbestos building inspector and sample analysis will be completed by a NVLAP accredited laboratory.
- E. At the client's discretion, samples identified to contain 1% or less asbestos by PLM may be re-analyzed by the point-counting method to determine if the materials contain less than the regulated quantity of asbestos.



## **Demolition Specific Inspection Report**

Upon completion of the inspection and receipt of sample analyses, GRE will prepare a report containing the following sections:

- A. Descriptions of the locations and analytical results of suspect asbestos-containing samples collected.
- B. A statement of the qualifications of personnel performing the visual inspection of the property.
- C. A statement of qualifications of the laboratory performing the analysis of physical samples collected from the property.
- D. A description of the methodology employed during all inspections and sampling.
- E. Diagrams showing the locations of samples and materials identified to be ACMs.
- F. Conclusions and recommendations will be made about each identified asbestos-containing material.

## **Demolition Permitting**

At the conclusion of the inspection, assuming that no asbestos-containing materials are identified, GRE will provide you with a demolition permit application to be submitted to the CDPHE for approval. The CDPHE may choose to conduct a pre-demolition inspection before approval of the permit application. As generally required, a GRE representative would be required to attend the inspection and provide any support required by the inspector.

## **Project Assumptions**

The following assumptions have been made as part of this proposal. Work beyond these assumptions will be completed in accordance with the unit rates provided in the attached cost estimate.

- A. Up to 40 sample layers are expected to be required to be collected from the structure. This quantity is based on estimates made from previous experience and a site walkthrough. GRE will not be responsible for patching sample locations, including but not limited to roofs, walls, ceilings, floors, and mechanical insulation.
- B. A single asbestos sample can contain multiple layers of materials; therefore, the total quantity of samples may be less than 40 with the total number of layers analyzed being more than 40 (i.e. one sample of floor tile and mastic counts as two layers). The laboratory charges GRE by the sample layer not the number of samples.
- C. Any return trips in support of demolition permitting will be completed in accordance with the rates provided in the cost estimate. Any project oversight or clearance air monitoring events associated with asbestos removal activities will also be completed in accordance with the provided rates.



D. The Owner will assist with providing access to the roof of the structure for sampling purposes.

A detailed line-item cost estimate is attached to this proposal. If you have any questions, please call me at (970) 260-8398. Thank you for considering GRE for your project.

Sincerely,

**Grande River Environmental, LLC**

A handwritten signature in black ink, appearing to read 'Faron Compton', with a stylized flourish at the end.

Faron L. Compton, APCD # 4166, HMWMD # ML-I313  
Senior Project Manager/ Managing Member

Attachment: Line-Item Cost Estimate



**Environmental Consulting Services Cost Estimate**  
**Loma Community Hall**  
**1341 13 Road**  
**Loma, Colorado**

December 15, 2025

<b>Supplemental Asbestos Inspection</b>	<b>Demolition Specific Inspection</b>	<b>Sample Analyses</b>	<b>Final Reporting</b>	<b>Total Units</b>	<b>Rate</b>	<b>Unit</b>	<b>Total Dollars</b>
Certified Building Inspector	4		4	8	\$ 95.00	hour	\$760
Assistant Inspector/ AutoCAD Technician	4		1	5	\$ 90.00	hour	\$450
PLM Sample Layer Analytical		40		40	\$ 15.00	layer	\$600
Point Count Analyses				0	\$ 42.00	layer	\$0
Field Supplies		1		1	\$ 50.00	day	\$50
Sample Shipping		1		1	\$ 65.00	shipment	\$65
						<i>sub total</i>	<b>\$1,925</b>

Assumptions: The inspection will require collection of up to 40 sample layers. The sample quantity is based on previous experience and a site walkthrough. Additional required sample collection and/or analyses will be completed in accordance with the unit rates presented above upon prior approval by the Owner.

**TOTAL ESTIMATED COST                    \$1,925**