



Board Meeting Agenda

Meeting Title: Regular Meeting of the Board of Directors

Date: April 10, 2025

Time: 6:00 p.m.

Location: 168 N Mesa Street; Fruita, CO 81521

Agenda:

1. Call to Order and Roll Call
2. Pledge of Allegiance
3. Citizen Comments/Requests
This section is set aside for the Board of Directors to listen to comments by the public regarding items that do not otherwise appear on the agenda. Generally, the Board of Directors will not discuss the issue and will not take official action under this section of the agenda. Please limit comments to a five-minute period.
4. Disclosure of Conflict of Interest
5. Approval of:
 - Regular Board minutes from 3/13/2025
 - Bills
 - Financial Report
 - Resolution 4/10/2025 – March 2025 Write Off's
6. Reports/Updates
 - Administrative
 - Chief(s)
 - Officer(s)
 - Union #5265
7. New Business
 - DFPC Firefighter Safety and Disease Prevention Grant
8. Old Business
9. Adjourned

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CALL MEETING TO ORDER

The regular meeting of the Board of Directors with the Lower Valley Fire Protection District was called to order by Board Vice President, Mark Bonella. Advance public notice of this meeting was posted in three separate public spaces. The roll call was taken; the following board directors were present: Cliff Gray, Jesse Mease, Mark Bonella, and Jeff Phillips. Others in attendance: Fire Chief Matt Katzenberger, Deputy Chief Gary Mulkey, Diana Manzanares, Mahea Rodriguez, Derek Campbell, Anthony Padilla, Stacie Dix, Cooper Lovern, and Tim Struble.

PLEDGE OF ALLEGIANCE

Jesse Mease led the Pledge of Allegiance.

CITIZENS COMMENTS/REQUESTS

None.

DISCLOSURE OF CONFLICT OF INTEREST

None.

APPROVAL OF REGULAR BOARD MEETING MINUTES

Jesse Mease motioned to accept the regular board meeting minutes from 02/13/2025; seconded by **Cliff Gray**. The **motion** was passed with 4 votes.

Cliff Gray motioned to accept the special board meeting minutes from 03/05/2025; seconded by **Jeff Phillips**. The **motion** was passed with 4 votes.

APPROVAL OF EXPENSES

Diana rendered the information reporting the expenses from February 1, 2025, through February 28, 2025, totaling \$73,712.21.

Jeff Phillips made a **motion** to accept the bills for February 2025; seconded by **Jesse Mease**. The **motion** was passed with 4 votes.

APPROVAL OF FINANCIAL REPORTS

Diana reports the total balance in our bank accounts, including cash on hand as of February 28, 2025, is \$3,468,418.90. The interest for the month of February 2025 is \$11,802.81. The YTD interest accrued is \$25,438.86. February's Mesa County Statement of Collections totaled \$920,485.18. **Diana** pointed out that this is the highest amount we have received from Mesa County to date.

Jesse Mease made a **motion** to accept the Financial Statement for February 2025; seconded by **Cliff Gray**. The **motion** was passed with 4 votes.

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APPROVAL OF AMBULANCE BILLING RESOLUTIONS

Mahea reports that the billing write-offs for February 2025 totaled \$111,362.22. Accounts sent to collections in February 2025 totaled \$8,102.71. Going forward on the Billing Resolutions Report, **Mahea** added more clearly defined rows that describe the type of write-off that is uncollectable, i.e., retiree/employee benefit, indigent/homeless, etc.

Cliff Gray made a **motion** to approve the resolutions and write-offs for February 2025; seconded by **Jeff Phillips**. The **motion** was passed with 4 votes.

ADMINISTRATIVE REPORTS

Mahea reports that the ambulance billing income for February 2025 totaled \$73,115.79 (money in the bank). She informs the board that this month is lower due to deductible resets in January. **Diana** provides the Board with an election update. As of February 28, 2025, LVFD did not receive any more self-nominations or acceptance forms, thus the election has been cancelled. A notice of cancellation will be published in The Daily Sentinel, on the LVFD website, with the Mesa County Clerk and Recorder, and filed with the Division of Local Government. Once **Diana** receives the signed resolution from the board to cancel the election, **Mark Bonella** and **Jesse Mease** will continue their current positions on the board. Next, **Diana** reports that today, she transferred \$400,000 from Grand Valley Bank to ColoTrust. She is also adding **Deputy Chief Mulkey** as a requester for transfers and as a transfer approver. Upon conclusion of tonight's meeting, there is a form for the board to sign to approve this addition.

FIRE CHIEF REPORT

Chief Katzenberger reports on the meetings he has had with GJFD regarding the boundary lines and response zone issues and making them more efficient. With the changes in administration between GJFD, LVFD and CFD, the chiefs from these departments are all on board to make conducive changes. None of the conversations mentioned moving the boundary lines, only the response zones. The dispatch system would be set up to recommend station units in order of proximity, not their specified boundary. Another thing they are looking at is identifying the essential stations in Mesa County and making sure that stations are covering each other appropriately. This comes from a mindset of serving our citizens better while still maintaining our own identities and independence. Next, **Chief Katzenberger** reports that in April, Fruita Living Magazine will be publishing LVFD's scheduled board meetings, as well as a short write-up in their first "Community Education" series, which will outline our special district board. **Chief Katzenberger** then reports on the Strategic Plan. He received one proposal back for around \$40,000; he notes that he still has other emails out hoping for a better price and more discussion on this, come

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April. Regarding the Physical Fitness SOP Implementation, **Chief Katzenberger** would like to purchase the treadmills as soon as possible for the crews to begin their training. **Stacie Dix** and the Fitness Committee researched viable possibilities and ultimately presented him with three options. **Chief Katzenberger** reminds the board that fitness equipment was budgeted at \$4,000, and the treadmills they're choosing are under that \$4,000 and there will be one at each station. These are BowFlex commercial grade treadmills, equipped with appropriate testing inclines (up to 15-degree incline) and specifications for training. Lastly, **Chief Katzenberger** provides apparatus updates to the board. Ambulance 3113 sold in auction for \$8,000, thanks to the Brach family. **Chief Katzenberger** and **Travis Holder** picked up the new chassis last Friday in Utah, and it's currently at Pine Country and getting prepped. It is scheduled to be painted on Monday 03/17/2025, and then it will be returned to Pine Country for the final installations and work to be completed. Next, it was discovered on Monday (03/10/2025) that the current brush truck was leaking coolant due to water pump failure. It was a \$740 repair from a new local shop, A&R Mechanical; they were very responsive and performed quality work; the truck was back in service the same day. Last week, the station alerting system failed and the crews went without an alerting system over an entire weekend. The current alerting system is 11 years old, and the amp burned up. A new amplifier was installed, and the cost for that was about \$850 for the amp and the labor to change it out. The alerting system is now back up and running.

DEPUTY CHIEF REPORT

Deputy Chief Mulkey reports that the Academy finished their classroom portion of FF1 this week. Live fire training and FF2 will run through 04/03/2025. Their final day of training will be 04/04/2025. Next, wildland training will be organized and led by **Travis Holder** and **Troy Seal** starting the week of 17th for the crews. With the wildland training, crews will be doing this during their scheduled shift, instead of on their day off, and the schedule will be backfilled to allow for this. Next, **Deputy Chief Mulkey** reports an increase in call volume, up 20% from this time last year, and up 40% from 5 years ago. He also informs the board that the EMS Provider Grant was submitted. The first grant hearing will be on 03/24/2025.

OFFICERS REPORT

Anthony Padilla reports that crews have feeling the increased call volume, reporting "organized chaos" with multiple calls and often utilizing multiple apparatuses at the same time. With fire season approaching, the Officers expressed their gratitude for making sure the new chassis was obtained and

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understanding the importance of the situation, so they can continue to provide excellent care to the community.

UNION 5625 REPORT

None.

NEW BUSINESS

Board of Directors Resolution 03/13/2025-1: Cancellation of Election and Declaration Deeming Candidates Elected. The board agrees to cancel the election that was scheduled for 05/06/2025. The board also accepts and declares the re-election of **Mark Bonella** and **Jesse Mease** for another 4-year term.

Cliff Gray motioned to pass and adopt Resolution 03/13/2025-1; seconded by **Jeff Phillips**. The **motion** was passed with 4 votes.

Next, **Chief Katzenberger** would like a motion to replace the high bay lights in Loma Station 32. Every light in the bay is burned out and the warranty has expired. The type of LED lights that are in there now do not have changeable bulbs, so the entire fixture needs to be replaced. Bids were solicited, and three responses were received. The lowest bid came from McAtlin Electric, for \$1,650 for parts and labor, for a total of 8 fixtures. They will be installing fixtures with a changeable ball so in the future, only the bulbs need to be changed.

Jesse Mease motioned approving the purchase and replacement of 8 high bay lights in Station 32 for a maximum total of \$1,699; seconded by **Cliff Gray**. The **motion** was passed with 4 votes.

Next, **Chief Katzenberger** addresses the 2011 F550 Chassis. It will be stripped and ready to sell by next week. Pine Country has a customer that may be interested in purchasing it. Because it's a District asset, **Chief**

Katzenberger is seeking an acceptable amount to sell it and then a motion to approve it. Considering it's in good, working condition, has 100,000 miles and selling the cabin chassis without a body, the price range was between \$14,000 and \$18,000. It will need \$8,000 to \$10,000 in repairs, **Chief Katzenberger** suggests that we aim to sell it in the \$5,000 to \$7,500 range. The tires on the green F550 truck will be placed on the new truck; they're in better condition and they also have the more aggressive, all-terrain treads. The tires will be swapped, possibly the rims. The board agrees to sell it for a minimum amount of \$4,500, however, they'd like to get closer to \$5,000 if possible.

Jesse Mease motioned to approve the sale of the 2011 F550 Chassis for a minimum amount of \$4,500; seconded by **Jeff Phillips**. The **motion** was passed with 4 votes.

OLD BUSINESS

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None.

ADJOURNMENT

Jeff Phillips made a **motion** to adjourn. All in favor with 4 affirmative votes.

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Expenses by Vendor Detail

March 01 - March 30, 2025

A&R Mechanical LLC Diesel Repair	738.30	1999 F-450 UNIT BRUSH TRK #32 - 3 HRS LABOR @ \$135 PER HR (\$405) & PARTS FOR WATER PUMP (\$333.30)
Amazon	537.82	COPY PAPER/ROUTINE SUPPLIES;VEHICLE SUPPLIES: AMB #3115 & FITNESS EQUIP: QTY OF 2 EXERCISE MATS
Balanced Rock Counseling, LLC	300.00	MARCH / APRIL 2025 PEER SUPPORT MONTHLY RETAINER
Ben Gardner	347.00	MARCH 2025 MEAL REIMB. FOR MAYDAY CONFERENCE
Best Buy	29.99	OFFICE SUPPLIES - BLACK INK FOR OFFICE PRINTER
Bound Tree Medical, LLC	3,209.41	PO# 2025-17 - SYRINGE; MANOMETER; ROUTINE MEDICAL SUPPLIES & IV SOLUTION (FOR COUNTRY JAM)
Bud's Signs and Neon	650.00	UNIT #3144 - BRUSH TRK LETTERING
CEBT	39,963.67	April 2025 Healthcare Insur. Coverage
Chevron	85.59	FUEL - TRAVELING - UT
City Of Fruita	65.48	02/12 - 03/12/2025 Utility Svc
City Of Grand Junction (1)	8,888.83	MARCH 2025 - 911 DISPATCH
CMC Rescue	1,475.00	OUTSIDE TRAINING -ROPE RESCUE
CO Motor Vehicle	14.09	REGISTERING BRUSH TRK
Colorado Div. of Fire Prevention & Contr.	185.00	RENEWAL FOR DRIVER OPERATOR; EMPLOYEE EXAMS ON HMA / HMO OPERATIONS SECTION-470
Consolidated Communication Network	200.00	2025 MEMBERSHIP - STATEWIDE DIGITAL TRUNKED RADIO SYSTEM FOR PUBLIC SAFETY
Dell	2,470.09	COMPUTER REPLACEMENTS FOR DAYROOM
Eagle Engraving	582.00	LVFD CELEBRATIONS - RETIREMENT GOLDEN AX
Exxon	90.30	FUEL - TRAVELING - UT
Frank Cavaliere	500.00	MARCH 2025 FIRE PREVENTION CONSULTANT FEE - TRANSITION OF HRLY RATE EFFECTIVE AFTER THIS INVOICE
Front Range Fire Apparatus	40.77	REPLACE KNOB FOR DISCHARGE DRAIN VALVE (\$20.23) & FREIGHT (\$20.54)
Grand Valley Power	259.55	02/01 - 03/01/2025 SRVCS AT LOMA STATION & LOMA HALL
Hartman Brothers	104.80	COMPRESSED OXYGEN
Intuit	322.00	MARCH 2025 - QB MONTHLY PAYROLL USAGE FEE
IT Jet LLC	1,676.00	MARCH 2025 IT SUPPORT
Johnson Fitness & Wellness	3,798.00	QTY OF 2 BOWFLEX TREAD MILLS 10 X 2
Ken Garff Ford American Fork	69,954.00	2024 FORD TRUCK S-DTY F-550
Kims Auto Parts, Inc.	62.69	TRK #31 LIGHT HARNESS / BULB REPLACEMENT & ANTIFREEZE / COOLANT FOR TRK #31 & TRK #32
Low Voltage Installations	849.00	STATION ALERTING - REPLACEMENT AMPLIFIER - ADJ VOLUMES & TESTING
Maverik	148.97	FUEL FOR TRAVELING - HELPER, UT
National Registry of Emergency	64.00	QTY OF 2 PARAMEDIC RECERTIFICATIONS
Parking Kiosk	5.00	TRAVELING - UTAH PARKING KIOSK
Pinnacle Assurance	4,990.50	3rd of 9 Premium Installments for Workman's Comp (\$4,755) & Claim# 10252825 (\$235.50)-Injury Date 12/19/24
Professional EMS Education	300.00	A & P PREP CLASS IN MAR/ APR (\$150) & INTRO TO PHARMACOLOGY APR / MAY (\$150)
Republic Services	247.78	APRIL 2025 SRVCS AT FRUITA & LOMA
ROI Fire & Ballistics	912.00	QTY OF 12 FIRE SUPPRESSION (FOAM - 5 GALLON PAIL @ \$159 EACH - HAD A CREDIT OF \$996 APPLIED)
Sam's Club	28.05	PANTY PROGRAM: FOLGERS COFFEE
Thomas Creel	347.00	MARCH 2025 MEAL REIMB. FOR MAYDAY CONFERENCE
Ute Water Conservancy District	216.84	02/14 - 03/14/2025 SRVCS AT FRUITA & LOMA STATIONS
Walmart	57.62	FUEL IN PERRY, UT
Xcel Energy	2,337.90	02/17 - 03/21/2025 SRVCS FOR FRUITA & LOMA STATION
Xerox	247.17	BASE CHARGE(\$194.84) 01/21-02/21/2025 METER READ:QTY OF 293 BLK (\$1.49);QTY OF 1,115 COLOR (\$50.84)

MARCH 2025 TOTAL BILLS

\$ 147,302.21

**Monthly Financial Statement
As of 03/31/2025**

Account	Balance	Jan. Interest Accrued	Feb. Interest Accrued	Mar. Interest Accrued
Cash On Hand	\$ 200.00	\$ -	\$ -	\$ -
Grand Valley Bank/ LVFD Main Checking - Acct 4.25% to 4.00% rate	\$ 536,915.67	\$ 1,464.45	\$ 876.43	\$ 1,771.82
Colo-Trust General Acct - 4.4735% to 4.4005% rate Avg Monthly Yield	\$ 2,583,731.44	\$ 8,298.25	\$ 7,449.30	\$ 9,008.47
Colo-Trust Infrastructure Acct - 4.4735% to 4.4005% rate Avg Monthly Yield	\$ 1,018,886.21	\$ 3,873.35	\$ 3,477.08	\$ 3,800.47
	\$ 4,139,733.32	\$ 13,636.05	\$ 11,802.81	\$ 14,580.76

YTD ON INTEREST: \$ 40,019.62

Mesa County Statement of Collections

	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
January	\$ 76,438.89	\$ 34,452.49	\$ 56,552.43	\$ 65,694.03	\$ 146,781.29	\$ 131,337.97	\$ 41,429.56	\$ 138,696.88
February	\$ 352,499.40	\$ 618,215.37	\$ 728,642.38	\$ 426,661.24	\$ 771,818.31	\$ 772,490.45	\$ 864,301.12	\$ 920,485.18
March	\$ 82,400.66	\$ 129,444.87	\$ 172,387.96	\$ 508,093.36	\$ 187,544.10	\$ 186,978.11	\$ 307,285.61	\$ 240,732.06
April	\$ 279,396.29	\$ 461,235.08	\$ 412,732.87	\$ 473,056.17	\$ 466,266.80	\$ 455,465.04	\$ 597,460.26	
May	\$ 187,366.04	\$ 245,400.44	\$ 365,549.20	\$ 263,406.05	\$ 325,532.21	\$ 347,297.85	\$ 737,990.96	
June	\$ 254,300.75	\$ 461,282.41	\$ 434,609.05	\$ 477,413.05	\$ 539,208.34	\$ 540,999.46	\$ 668,360.20	
July	\$ 35,271.33	\$ 55,532.39	\$ 74,408.85	\$ 76,972.63	\$ 58,637.82	\$ 79,664.19	\$ 78,882.05	
August	\$ 31,431.78	\$ 42,211.06	\$ 56,417.57	\$ 42,205.90	\$ 54,246.37	\$ 54,920.05	\$ 50,156.06	
September	\$ 22,331.26	\$ 39,114.35	\$ 40,489.52	\$ 39,396.02	\$ 45,921.23	\$ 40,604.16	\$ 46,306.06	
October	\$ 20,166.51	\$ 32,927.19	\$ 33,148.40	\$ 39,931.69	\$ 38,983.85	\$ 38,183.14	\$ 44,712.96	
November	\$ 28,383.41	\$ 39,858.59	\$ 36,200.84	\$ 42,729.52	\$ 47,592.78	\$ 47,094.05	\$ 57,296.95	
December	\$ 20,561.20	\$ 27,649.10	\$ 36,226.84	\$ 35,710.52	\$ 31,356.36	\$ 31,720.90	\$ 33,409.44	
	\$ 1,390,547.52	\$ 2,187,323.34	\$ 2,447,365.91	\$ 2,491,270.18	\$ 2,713,889.46	\$ 2,726,755.37	\$ 3,527,591.23	\$ 1,299,914.12

* Please note that May 2024 total includes:

\$ 371,946.16	May 2024 Statement of Collections
\$ 366,044.80	Backfill
\$ 737,990.96	

Lower Valley Fire Protection District
Profit & Loss Budget vs. Actual
January through March 2025

	Jan 01 - Mar 31, 2025	Budget	Remaining Budget	% of Budget
Income				
40000 · Mesa Co General Tax	1,215,572.15	2,748,769.00	-1,533,196.85	44.22%
40200 · Mesa Co Delinquent Tax	29.98	1,000.00	-970.02	3.0%
40400 · Mesa Co. Delinquent Tax Int	6.60	100.00	-93.40	6.6%
40600 · Mesa Co Gen Tax Interest	25.77	3,000.00	-2,974.23	0.86%
40700 · Public Safety Sales Tax	26,391.43	100,000.00	-73,608.57	26.39%
40750 · Impact Assist/Forest Wild./PILT	563.01			
40975 · Mesa Co Ownership Tax - BCD	24,138.59			
41000 · Mesa Co Ownership Tax	58,145.43	300,000.00	-241,854.57	19.38%
41500 · Senior/Veterans Exemption	0.00	65,000.00	-65,000.00	0.0%
41600 · Grant Funds Received	2,250.00	209,715.00	-207,465.00	1.07%
42000 · Interest ColoTrust	35,906.92	100,000.00	-64,093.08	35.91%
42200 · Interest Grand Valley Bank	4,112.70	20,000.00	-15,887.30	20.56%
42800 · Plan Review Fees	6,773.28	20,000.00	-13,226.72	33.87%
43400 · Out Of District Response Calls	38,978.33	15,000.00	23,978.33	259.86%
45400 · Copy Fees/Permits	0.00	6,500.00	-6,500.00	0.0%
45500 · Memorial/ Donations	120.00	1,000.00	-880.00	12.0%
46000 · Fire Service Contracts	0.00	37,718.00	-37,718.00	0.0%
48000 · Ambulance Charges	660,379.00	2,000,000.00	-1,339,621.00	33.02%
48001 · Contractual Adjustments	-429,344.25	-1,240,000.00	839,785.48	34.63%
63000 · Write Offs (Bad Debt Exp)	-29,129.73			
48010 · Other Medical Income	0.00	40,000.00	-40,000.00	0.0%
48015 · Bad Debt Collections	6,954.99			
48020 · Fund Raisers	0.00	3,000.00	-3,000.00	0.0%
48030 · Other Types Income	16,889.13	151,406.00	-134,516.87	11.16%
Total Income	1,638,763.33	4,582,208.00	-2,943,444.67	35.76%
Gross Profit	1,638,763.33	4,582,208.00	-2,943,444.67	35.76%
Expense				
40900 · Abatement	345.16	6,092.00	-5,746.84	5.67%
40950 · Abatement Interest	5.07	250.00	-244.93	2.03%
40960 · Delinq. Tax Abatement	302.66			
40970 · Delinq. Tax Abatement Interest	6.05			
41400 · Mesa Co Tres. Commission	24,299.90	60,000.00	-35,700.10	40.5%
60000 · Bank / Credit Card Fees	310.50	2,000.00	-1,689.50	15.53%
60100 · Administration Fees/All	1,108.02	18,200.00	-17,091.98	6.09%
60200 · Legal/Audit/NoticesALL	1,506.60	29,000.00	-27,493.40	5.2%
60500 · Election Expense	165.88	15,000.00	-14,834.12	1.11%
60910 · Fire Prevention	1,000.00	10,000.00	-9,000.00	10.0%
61000 · Office/Small Equipment	449.99	1,000.00	-550.01	45.0%
61500 · Office/Mailing Expense	165.02	2,000.00	-1,834.98	8.25%
61800 · Office/Supplies	451.66	4,000.00	-3,548.34	11.29%
62500 · Dues/Subscriptions	3,545.50	23,150.00	-19,604.50	15.32%
63500 · Utility Misc Expense	0.00	500.00	-500.00	0.0%
65000 · Utility Phone	1,778.46	9,000.00	-7,221.54	19.76%
65200 · Utility Sewer	190.40	1,200.00	-1,009.60	15.87%
65500 · Utility Trash	756.91	3,500.00	-2,743.09	21.63%
66000 · Utility ElectricGas	7,923.57	30,000.00	-22,076.43	26.41%
66500 · Utility 911 Dispatch	26,666.49	104,000.00	-77,333.51	25.64%
67000 · Utility Water	646.90	3,000.00	-2,353.10	21.56%
67500 · Computer Expense	2,620.48	4,000.00	-1,379.52	65.51%
68000 · EMS Reimb/MC Emergency Manage	0.00	16,000.00	-16,000.00	0.0%
68500 · Maintenance Radios	0.00	82,000.00	-82,000.00	0.0%
69000 · Maintenance Contracts	14,786.02	110,212.00	-95,425.98	13.42%

Lower Valley Fire Protection District
Profit & Loss Budget vs. Actual
 January through March 2025

	Jan 01 - Mar 31, 2025	Budget	Remaining Budget	% of Budget
70100 · Travel Expense	900.74	2,500.00	-1,599.26	36.03%
70500 · Mileage Reimburse	0.00	1,000.00	-1,000.00	0.0%
71000 · Meal Allowance	694.00	5,000.00	-4,306.00	13.88%
71500 · Fuel	4,284.29	35,000.00	-30,715.71	12.24%
71600 · Oil & Fluids	491.06	4,000.00	-3,508.94	12.28%
72500 · CRA / Employer Match	1,757.52	8,032.00	-6,274.48	21.88%
76500 · FPPA/EmployER Match	44,180.20	213,287.00	-169,106.80	20.71%
76550 · FPPA/Employer D & D	15,989.09	75,571.00	-59,581.91	21.16%
77000 · SS/EmployER Match	3,892.72	18,360.00	-14,467.28	21.2%
77200 · Medicare/EmployER Match	8,202.01	35,490.00	-27,287.99	23.11%
77500 · Wages	547,113.00	2,440,019.00	-1,892,906.00	22.42%
77550 · Overtime/Comp Wages	18,542.19	110,000.00	-91,457.81	16.86%
89000 · Dist.Liability/Bonds/Insurance	0.00	45,000.00	-45,000.00	0.0%
89100 · State Comp Insurance	14,267.00	65,000.00	-50,733.00	21.95%
89200 · H&A/Insurance	148,314.11	479,068.00	-330,753.89	30.96%
89300 · Claims/Expenses/Insurance	1,000.00	8,500.00	-7,500.00	11.77%
89400 · Triad/Insurance	425.70	3,000.00	-2,574.30	14.19%
89500 · Lodging Allowance	1,358.05	10,000.00	-8,641.95	13.58%
89600 · Tests/Medical/CBI	830.00	14,875.00	-14,045.00	5.58%
89700 · Education Materials	5,913.00	52,300.00	-46,387.00	11.31%
89800 · Supplies Medical	10,800.09	106,380.00	-95,579.91	10.15%
89810 · Supplies Fire	2,382.16	55,950.00	-53,567.84	4.26%
89820 · Supplies Janitorial	379.38	4,000.00	-3,620.62	9.49%
89830 · Supplies Food	255.93	3,500.00	-3,244.07	7.31%
89840 · Clothing Allowance	1,068.73	16,000.00	-14,931.27	6.68%
90000 · Vehicle/Parts & Supplies	1,845.65	34,000.00	-32,154.35	5.43%
90010 · Misc Repairs/Maintenance/Tow	72.50	850.00	-777.50	8.53%
90100 · Vehicle/Small Tools	70.03	1,500.00	-1,429.97	4.67%
90200 · Vehicle/Tires & Tubes	75.00	7,000.00	-6,925.00	1.07%
90300 · Vehicle/Misc. Items	10.15	1,000.00	-989.85	1.02%
90400 · Capital Building Expense	4,609.22	166,000.00	-161,390.78	2.78%
90500 · New Equipment Purchases	70,604.00	812,000.00	-741,396.00	8.7%
90600 · Maintenance/Building	1,025.71	16,000.00	-14,974.29	6.41%
90601 · Miscellaneous	38.61	500.00	-461.39	7.72%
Total Expense	1,000,423.08	5,384,786.00	-4,384,362.92	18.58%
	638,340.25	-802,578.00	1,440,918.25	-79.54%

AMBULANCE BILLING RESOLUTION

04/10/2025

THEREFORE, THE BOARD OF DIRECTORS OF THE *LOWER VALLEY FIRE PROTECTION DISTRICT*
HEREBY RESOLVES TO ADOPT THIS RESOLUTION

The Board of Directors of Lower Valley Fire Protection District have determined to write off the following amounts for non-collectable contractual agreements between the District and Medicare, Medicaid, and/or Commercial payers (*as required by law*); collection fees; deceased persons; bankruptcy judgements; employee and/or retiree benefit persons; and indigent/homeless persons accounts for ambulance services in the amounts stated below for the month of March 2025:

Contractual Adjustments:	\$164,263.69
Deceased:	\$0.00
Employee / Retiree Benefit:	\$100.00
Indigent / Homeless:	\$0.00
Bankruptcy:	\$3,240.50

Total: \$167,604.19

Patient accounts sent to collections in March 2025 = \$9,997.69 to AR Services (A1 Collections).

PASSED and ADOPTED by the Board of Directors of the Lower Valley Fire Protection District
on the 10th day of April 2025

Lower Valley Fire Protection District
President of the Board of Directors

Lower Valley Fire Protection District
Vice-President of the Board of Directors



STAFF REPORT

April 10, 2025

Mahea's Report

- Ambulance income received for the month of March 2025 = \$114,660.56

Diana's Report

- The Annual Audit was completed last week. I'll coordinate with Paul to schedule a review at an upcoming board meeting when he's available

Chief's Report

- Strategic Plan- The only response I have received came in ~\$40,000
- Apparatus Updates:
 - Re-Chassis Brush truck is back in service (as of 4/10/2025)
 - Waiting on final invoices but well under budget
 - New Brush truck delay- new date 6/2025
 - Green F550 Chassis- We will rotate it between both stations to see if we can generate any interest. One offer so far at \$4,000
- Incident with Mandatory Reporting requirements to the state
 - Provider certification lapsed (not intentionally) and he provided patient care during expiration.
 - He is recertified now but we have not heard the results of the state's investigation.
 - Resulted in redacting 3 ambulance bills (~\$1,600)
- 2025 Budgeted Items
 - Seeking approval to work though some of the budgeted items (not all at once) but in phases. Some of the lead times are lengthy and priority is high (SCBA Fill station, Rescue 42 System)

Deputy Chief Report

- The academy is completed- now in EMS protocol process
 - Graduation celebration for academy on 4/19/2025 @ Noon
- Call volume is up 14% from YTD last year (3/31)
- EMS Equipment Update (AED, Lucas devices)
- Notable Calls

Fire Prevention Activities YTD

City of Fruita Plan Reviews	5 Not including Pre Construction Meetings
Mesa County Plan Reviews	8 plan reviews

Sprinkler Systems Inspections Fruita	
Brady Residence	1 Rough in and Insulation Inspection
Fruita Meeting House LDS Church	Final Hydro and Flow Test / Fire Alarm Final

Residential Subdivision	1
Site Plan	3
Fire Alarm Reviews	
Building Permit	1
Fire Underground	
Above Ground Tank installation	
Tennant Finish Plan Review	1

Mesa County Sprinkler Systems	
932 22 Rd	Final Sprinkler Inspections
1961 N. Road	Rough and insulation Inspection
2087 Kedrowski Ct	Rough in Inspection
1068 19.5 Rd	Final Sprinkler Inspections

Driveway Permits	
Simple Land Division	
Property Line Adjustments	2
Clearance Permits	
Site Plan Review	4
Temporary Events	1
Pyrotechnic/Flame Effects	
Rezone Review	
Hood Extinguishing System Review	

Wildland Urban Interface Home Inspection.	1
Total Business Inspections	20
Food Truck Incpections	8

Fruita Farmers Market PR Event	
COOP Farm & Ranch Days	~300
Truck- N-Treat	
American Red Cross Sound the Alarm	1 home 1 installed
Rimrock Elementry	
Shelledy Elementry	
Monument Ridge Elementry	
Loma Elementry	
Station Tours	2

Fruita Residential Units	Mesa County Resiential Units
805 W. Ottley 61 unit Apartment Complex	1900 Broadway 180 campsites
Window Rock View Filing #1 19 units	
Whatcap filing 1, 28 units	